

NorthWestern Corporation, dba NorthWestern Energy
South Dakota Electric
Test Year Ended September 30, 2014
Derivation of Increased Rates and Proof of Revenue

Line	Description	----- Present Rates -----			----- Proposed Rates -----			Revenue Change	
		Billing Units	Rate	Revenue	Billing Units	Rate	Revenue	\$	%
1	Commercial Space Heating & Cooling Rate 24								
2	<u>Summer Rate</u>								
3	Power Factor Charge			\$18,390			\$31,239	\$12,849	69.87%
4	Customer Charge	2,137	\$1.40	2,992	2,137	\$5.00	10,685	7,693	257.14%
5	Energy Charge	6,431,101	\$0.02210	142,127	6,431,101	\$0.03754	241,424	99,296	69.86%
6	Sub-total Summer Rate	6,431,101		\$163,509	6,431,101		\$283,348	\$119,839	73.29%
7	Booked to Billed Revenue Ratio			104.021%			104.021%		
8	Booked Base Rate Revenue			\$170,084			\$294,742	\$124,658	73.29%
9	<u>Off-Peak Rate</u>								
10	Power Factor Charge			\$37,379			\$63,497	\$26,118	69.87%
11	Customer Charge	4,099	\$1.40	5,739	4,099	\$5.00	20,495	14,756	257.14%
12	Energy Charge	34,219,575	\$0.01210	414,057	34,219,575	\$0.02057	703,897	289,840	70.00%
13	Sub-total Off-Peak Rate	34,219,575		\$457,174	34,219,575		\$787,889	\$330,714	72.34%
14	Booked to Billed Revenue Ratio			93.373%			93.373%		
15	Booked Base Rate Revenue			\$426,876			\$735,673	\$308,797	72.34%
16									
17	Subtotal Rate 24	40,650,676		\$620,683	40,650,676		\$1,071,236	\$450,553	72.59%
18	Booked to Billed Revenue Ratio			96.178%			96.189%		
19	Total Adjusted Annual Comm Spc & Wtr Htg Rate 24 Revenue			\$596,960			\$1,030,414	\$433,454	72.61%