

Line	Rate 56	COMPANY OWNED BILLING DETERMINANTS (A)	COMPANY OWNED KWH USAGE (B)	CUSTOMER OWNED BILLING DETERMINANTS (C)	CUSTOMER OWNED KWH USAGE (D)	COMPANY OWNED RATE PER MONTH (E)	CUSTOMER OWNED RATE PER MONTH (F)	PRESENT REVENUE COMPANY OWNED (G)	PRESENT REVENUE CUSTOMER OWNED (H)	COMPANY OWNED RATE PER MONTH (I)	CUSTOMER OWNED RATE PER MONTH (J)	PROPOSED REVENUE COMPANY OWNED (K)	PROPOSED REVENUE CUSTOMER OWNED (L)
1		Company or Customer Owned Highway, Street and Area Lighting Systems, Rate 56											
2		Metal Pole Mounting											
3		High Pressure Sodium Vapor											
4		50	- Units	- kWh	49 Units	2,448 kWh	\$ -	\$ 0.50593	\$ -	\$ 25	\$ -	\$ 0.73	\$ -
5		100	- Units	- kWh	112 Units	5,509 kWh	\$ 13.27952	\$ 1.02952	\$ -	\$ 115	\$ 19.07	\$ 1.48	\$ -
6		150	5,332 Units	370,705 kWh	1,196 Units	82,560 kWh	\$ 13.49555	\$ 1.44555	\$ 71,958	\$ 1,729	\$ 19.39	\$ 2.08	\$ 103,387
7		250	9,503 Units	1,016,287 kWh	122 Units	13,104 kWh	\$ 15.32098	\$ 2.22098	\$ 145,595	\$ 2,71	\$ 22.01	\$ 3.19	\$ 209,161
8		400	4,975 Units	802,619 kWh	10,042 Units	1,615,082 kWh	\$ 16.50245	\$ 3.31245	\$ 82,398	\$ 33,264	\$ 23.78	\$ 4.76	\$ 118,306
9		1000	- Units	- kWh	- Units	- kWh	\$ 26.28081	\$ 8.23081	\$ -	\$ -	\$ 37.74	\$ 11.82	\$ -
10		Mercury Vapor											
11		175	12 Units	894 kWh	- Units	- kWh	\$ 9.58768	\$ 1.48768	\$ 115	\$ -	\$ 11.98	\$ 2.14	\$ 144
12		250	623 Units	63,365 kWh	- Units	- kWh	\$ 11.37287	\$ 1.92287	\$ 7,085	\$ -	\$ 16.34	\$ 2.76	\$ 10,180
13		400	579 Units	92,656 kWh	- Units	- kWh	\$ 13.17156	\$ 3.37156	\$ 7,626	\$ -	\$ 18.92	\$ 4.84	\$ 10,955
14		1000	- Units	- kWh	- Units	- kWh	\$ 20.19056	\$ 7.04056	\$ -	\$ -	\$ 28.99	\$ 8.80	\$ -
15		Metal Halide											
16		175	49 Units	3,444 kWh	- Units	- kWh	\$ 13.51723	\$ -	\$ 662	\$ -	\$ 19.20	\$ -	\$ 941
17		250	12 Units	2,052 kWh	- Units	- kWh	\$ 15.55244	\$ 2.45244	\$ 187	\$ -	\$ 20.55	\$ 3.52	\$ 247
18		400	12 Units	1,331 kWh	- Units	- kWh	\$ 16.83729	\$ 3.58729	\$ 202	\$ -	\$ 21.55	\$ 4.48	\$ 259
19		LED											
20		51	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 23.41	\$ 0.61	\$ -
21		103	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 25.50	\$ 1.24	\$ -
22		154	- Units	- kWh	1,205 Units	57,956 kWh	\$ -	\$ 0.99	\$ -	\$ 1,199	\$ 31.96	\$ 1.85	\$ -
23		206	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 36.26	\$ 2.47	\$ -
24		309	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 43.60	\$ 3.71	\$ -
25		Ad Valorem taxes - Energy Charge											
26		Delivered Cost of Energy - Energy Charge											
27		Delivered Cost of Fuel - Energy Charge											
28		Sub-Total											
29		21,097	2,333,353	12,726	1,776,659	0.00395	0.00351	9,299	7,020	0.00431	0.00281	518,813	102,356
30		Wood Pole Mounting											
31		High Pressure Sodium Vapor											
32		50	- Units	- kWh	- Units	- kWh	\$ -	\$ 0.50593	\$ -	\$ -	\$ -	\$ 0.73	\$ -
33		100	3,264 Units	163,007 kWh	- Units	- kWh	\$ 7.67952	\$ 1.02952	\$ 25,066	\$ -	\$ 11.03	\$ 1.48	\$ 36,002
34		150	16,219 Units	1,091,030 kWh	- Units	- kWh	\$ 7.89555	\$ 1.44555	\$ 128,058	\$ -	\$ 11.34	\$ 2.08	\$ 183,923
35		250	6,225 Units	662,573 kWh	- Units	- kWh	\$ 10.57098	\$ 2.22098	\$ 65,804	\$ -	\$ 15.18	\$ 3.19	\$ 94,496
36		400	533 Units	82,892 kWh	- Units	- kWh	\$ 11.81245	\$ 3.31245	\$ 6,296	\$ -	\$ 16.96	\$ 4.76	\$ 9,040
37		1000	- Units	- kWh	- Units	- kWh	\$ 21.58081	\$ 8.23081	\$ -	\$ -	\$ 30.99	\$ 11.82	\$ -
38		Mercury Vapor											
39		175	24,005 Units	1,720,304 kWh	- Units	- kWh	\$ 5.83768	\$ 1.48768	\$ 140,134	\$ -	\$ 8.39	\$ 2.14	\$ 201,402
40		250	509 Units	50,094 kWh	- Units	- kWh	\$ 9.02287	\$ 1.92287	\$ 4,593	\$ -	\$ 12.96	\$ 2.76	\$ 6,597
41		400	592 Units	91,924 kWh	- Units	- kWh	\$ 9.97156	\$ 3.37156	\$ 5,903	\$ -	\$ 14.32	\$ 4.84	\$ 8,477
42		1000	- Units	- kWh	- Units	- kWh	\$ 16.34056	\$ 7.04056	\$ -	\$ -	\$ 20.43	\$ 8.80	\$ -
43		Metal Halide											
44		250	12 Units	1,335 kWh	- Units	- kWh	\$ 10.80	\$ 2.45	\$ 130	\$ -	\$ 15.51	\$ 3.52	\$ 186
45		400	36 Units	6,118 kWh	- Units	- kWh	\$ 12.09	\$ 3.59	\$ 435	\$ -	\$ 17.36	\$ 4.48	\$ 625
46		LED											
47		51	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 15.37	\$ 0.61	\$ -
48		103	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 17.46	\$ 1.24	\$ -
49		154	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 23.92	\$ 1.85	\$ -
50		206	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 29.43	\$ 2.47	\$ -
51		309	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 36.77	\$ 3.71	\$ -
52		Ad Valorem taxes - Energy Charge											
53		Delivered Cost of Energy - Energy Charge											
54		Delivered Cost of Fuel - Energy Charge											
55		Sub-Total											
56		51,395	3,868,277	-	-	0.00351	0.00351	129,633	35,775	0.02081	0.02081	80,499	647,976
57		Distribution Pole Mounting											
58		High Pressure Sodium Vapor											
59		50	- Units	- kWh	- Units	- kWh	\$ -	\$ 0.50593	\$ -	\$ -	\$ -	\$ 0.73	\$ -
60		100	1,549 Units	77,386 kWh	499 Units	24,612 kWh	\$ 5.02952	\$ 1.02952	\$ 7,791	\$ 514	\$ 7.22	\$ 1.48	\$ 11,184
61		150	13,052 Units	882,832 kWh	294 Units	19,620 kWh	\$ 5.24555	\$ 1.44555	\$ 68,465	\$ 425	\$ 7.53	\$ 2.08	\$ 98,282
62		250	3,549 Units	377,291 kWh	1,789 Units	188,135 kWh	\$ 7.42098	\$ 2.22098	\$ 26,337	\$ 3,973	\$ 10.66	\$ 3.19	\$ 37,832
63		400	326 Units	52,651 kWh	3,920 Units	627,102 kWh	\$ 8.76245	\$ 3.31245	\$ 2,857	\$ 12,985	\$ 12.58	\$ 4.76	\$ 4,101
64		1000	- Units	- kWh	- Units	- kWh	\$ 18.33081	\$ 8.23081	\$ -	\$ -	\$ 26.32	\$ 11.82	\$ -
65		Mercury Vapor											
66		175	30,863 Units	2,202,890 kWh	2,828 Units	190,918 kWh	\$ 3.33768	\$ 1.48768	\$ 103,011	\$ 4,207	\$ 4.79	\$ 2.14	\$ 147,834
67		250	577 Units	57,482 kWh	73 Units	7,320 kWh	\$ 4.22287	\$ 1.92287	\$ 2,437	\$ 140	\$ 6.06	\$ 2.76	\$ 3,497
68		400	188 Units	29,472 kWh	62 Units	9,820 kWh	\$ 6.27156	\$ 3.37156	\$ 1,179	\$ 209	\$ 9.01	\$ 4.84	\$ 1,694
69		1000	39 Units	15,339 kWh	- Units	- kWh	\$ 11.89056	\$ 7.04056	\$ 464	\$ -	\$ 17.07	\$ 8.80	\$ 666
70		Metal Halide											
71		250	24 Units	2,354 kWh	- Units	- kWh	\$ 7.65	\$ 2.45	\$ 184	\$ -	\$ 10.99	\$ 3.52	\$ 264
72		400	13 Units	2,061 kWh	- Units	- kWh	\$ 9.04	\$ 3.59	\$ 118	\$ -	\$ 12.98	\$ 4.48	\$ 169
73		LED											
74		51	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 11.58	\$ 0.61	\$ -
75		103	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 13.67	\$ 1.24	\$ -
76		154	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 20.13	\$ 1.85	\$ -
77		206	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 24.94	\$ 2.47	\$ -
78		309	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 32.28	\$ 3.71	\$ -
79		Ad Valorem taxes - Energy Charge											
80		Delivered Cost of Energy - Energy Charge											
81		Delivered Cost of Fuel - Energy Charge											
82		Sub-Total											
83		50,180	3,699,758	9,465	1,067,527	0.00351	0.00351	123,986	35,775	0.02081	0.02081	76,992	22,215
84		Kaylor Street Lights											
85		Ad Valorem taxes - Energy Charge											
86		Delivered Cost of Energy - Energy Charge											
87		Delivered Cost of Fuel - Energy Charge											
88		Sub-Total											
89		609	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 1.742	\$ -	\$ -
90		609	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 1.742	\$ -	\$ -
91		609	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 1.742	\$ -	\$ -
92		609	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 1.742	\$ -	\$ -
93		609	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 1.742	\$ -	\$ -
94		609	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 1.742	\$ -	\$ -
95		609	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 1.742	\$ -	\$ -
96		609	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 1.742	\$ -	\$ -
97		609	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 1.742	\$ -	\$ -
98		609	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 1.742	\$ -	\$ -
99		609	- Units	- kWh	- Units	- kWh	\$ -	\$ -	\$ -	\$ -	\$ 1.742	\$ -	\$ -
100		123,281	9,921,388	22,191	2,844,186	0.00351	0.00351	1,304,298	172,999	0.02081	0.02081	1,576,610	164,218