

Line	BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	PROPOSED RATES (D)	PROPOSED REVENUE (E)
1 Interruptible Irrigation Service, Rate 16					
2	Customer Charge				
3	Irrigation Season (May - October)	374 Bills	\$ 30.00	\$ 11,220	\$ 45.00 \$ 16,830
4	Irrigation Season (May - October)	41 Bills	\$ 15.00	\$ 615	\$ 45.00 \$ 1,845
5	Off Season (November - April)	98 Bills	\$ 30.00	\$ 2,940	\$ 22.50 \$ 2,205
6	Off Season (November - April)	152 Bills	\$ 15.00	\$ 2,280	\$ 22.50 \$ 3,420
7	Energy Charge				
8	Off-Peak	1,389,410 kWh	\$ 0.01510	\$ 20,980	\$ 0.02437 \$ 33,860
9	On-Peak	140,497 kWh	\$ 0.08310	\$ 11,675	\$ 0.13130 \$ 18,447
10	Shoulder Period	361,827 kWh	\$ 0.03510	\$ 12,700	\$ 0.05664 \$ 20,494
11	Demand Charge				
12	On-Peak (during curtailment)	216 kW	\$ 81.06	\$ 17,481	\$ 130.81 \$ 28,209
13	Minimum Charge	-	\$ 180.00	\$ -	\$ 270.00 \$ -
14	Ad Valorem taxes - Energy Charge	1,891,734 kWh	\$ 0.00429	\$ 8,112	\$ 0.00464 \$ 8,774
15	Delivered Cost of Energy - Energy Charge	1,891,734 kWh	\$ 0.00283	\$ 5,348	\$ 0.00283 \$ 5,348
16	Delivered Cost of Fuel - Energy Charge	1,891,734 kWh	\$ 0.03351	\$ 63,395	\$ 0.02081 \$ 39,367
17	Total Annual Billed Rate 16	1,891,734 kWh		\$ 156,746	\$ 178,799
18					
19 Irrigation Service, Rate 17					
20	Facilities Charge				
21	Per season per horsepower of connected load	272 hp	\$ 8.125	\$ 2,206	\$ 12.175 \$ 3,306
22	Demand Charge				
23	Per season per horsepower of connected load	272 hp	\$ 8.125	\$ 2,206	\$ 12.175 \$ 3,306
24	Energy Charge				
25	All kilowatt hours	213,896 kWh	\$ 0.03310	\$ 7,080	\$ 0.04960 \$ 10,609
26	Power Factor Charge			\$ 1,060	\$ 1,910
27	Ad Valorem taxes - Energy Charge	213,896 kWh	\$ 0.00429	\$ 917	\$ 0.00464 \$ 992
28	Delivered Cost of Energy - Energy Charge	213,896 kWh	\$ 0.00283	\$ 605	\$ 0.00283 \$ 605
29	Delivered Cost of Fuel - Energy Charge	213,896 kWh	\$ 0.03351	\$ 7,168	\$ 0.02081 \$ 4,451
30	Total Annual Billed Rate 17	213,896 kWh		\$ 21,242	\$ 25,179
31					
32 Off Peak Irrigation Service, Rate 18 (Combined with Rate 16)					
33	Customer Charge				
34	Irrigation Season (May - October)	18 Bills	\$ 30.00	\$ 540	\$ 45.00 \$ 810
35	Off Season (November - April)	4 Bills	\$ 15.00	\$ 60	\$ 22.50 \$ 90
36	Energy Charge				
37	Off-Peak	32,123 kWh	\$ 0.01510	\$ 485	\$ 0.02437 \$ 783
38	On-Peak	1,494 kWh	\$ 0.03481	\$ 52	\$ 0.13130 \$ 196
39	Shoulder Period	- kWh	\$ -	\$ -	\$ 0.05664 \$ -
40	Demand Charge				
41	On-Peak (during curtailment)	- kW	\$ -	\$ -	\$ 130.81 \$ -
42	Minimum Charge	- Bills	\$ 180.00	\$ -	\$ 270.00 \$ -
43	Power Factor Charge			\$ 681	\$ 1,227
44	Ad Valorem taxes - Energy Charge	33,617 kWh	\$ 0.00429	\$ 144	\$ 0.00464 \$ 156
45	Delivered Cost of Energy - Energy Charge	33,617 kWh	\$ 0.00283	\$ 95	\$ 0.00283 \$ 95
46	Delivered Cost of Fuel - Energy Charge	33,617 kWh	\$ 0.03351	\$ 1,127	\$ 0.02081 \$ 700
47	Total Annual Billed Rate 18	33,617 kWh		\$ 3,184	\$ 4,057