

Line	CUSTOMER CLASSIFICATION	AVERAGE NO. OF METERS (A)	ANNUAL SALES (kWh) (B)	ANNUAL SALES (kW) (C)	TEST YEAR REVENUE (D)	PROPOSED REVENUE (E)	INCREASE (F)	PERCENT INCREASE (G)
1	Residential							
2	Residential, Rate 10, 10YS, 10X	39,049	395,788,644		\$ 38,852,668	\$ 45,640,384	\$ 6,787,717	17.47%
3	Residential Service with Space Heating, Rate 11, 11YS, 11X	9,424	172,532,334		\$ 13,673,182	\$ 15,690,180	\$ 2,016,998	14.75%
4	Residential Space Heating and Cooling, Rate 14	1,033	15,817,735		\$ 863,266	\$ 940,793	\$ 77,526	8.98%
5	Residential Dual Fuel and Controlled Service, Rate 15	7	118,424		\$ 5,893	\$ 6,462	\$ 569	9.65%
6	TOTAL	49,513	584,257,137		\$ 53,395,009	\$ 62,277,820	\$ 8,882,810	16.64%
7								
8	Irrigation							
9	Interruptible Irrigation Service, Rate 16 (Rate 18 combined with 16)	57	1,925,351	216	\$ 159,930	\$ 182,856	\$ 22,926	14.33%
10	Irrigation Service, Rate 17	11	213,896		\$ 21,242	\$ 25,179	\$ 3,937	18.53%
11	TOTAL	68	2,139,247	216	\$ 181,172	\$ 208,035	\$ 26,862	14.83%
12								
13	Commercial							
14	General Service, Rate 21, 21YS, 21X	8,347	80,936,617		\$ 9,978,882	\$ 11,981,681	\$ 2,002,799	20.07%
15	Commercial Water heating, Rate 23	82	640,725		\$ 48,959	\$ 55,785	\$ 6,827	13.94%
16	Commercial Space Heating & Cooling, Rate 24	520	40,650,676		\$ 2,272,192	\$ 2,473,379	\$ 201,187	8.85%
17	All Inclusive Commercial, Rate 25	740	45,854,268		\$ 3,631,136	\$ 4,161,439	\$ 530,303	14.60%
18	TOTAL	9,689	168,082,286		\$ 15,931,169	\$ 18,672,284	\$ 2,741,115	17.21%
19								
20	Commercial and Industrial							
21	Commercial & Industrial, Rate 33, 33YS	1,906	156,439,813	712,842	\$ 16,923,290	\$ 20,044,225	\$ 3,120,935	18.44%
22	Large Commercial and Industrial, Rate 34, 34L8%, 34L4%, 34YS	506	650,099,285	1,729,363	\$ 46,158,242	\$ 51,895,732	\$ 5,737,490	12.43%
23	Controlled off Peak, Rate 70	4	49,859		\$ 7,955	\$ 11,752	\$ 3,797	47.73%
24	TOTAL	2,416	806,588,956	2,442,205	\$ 63,089,487	\$ 71,951,709	\$ 8,862,222	14.05%
25								
26	Municipal							
27	Municipal, Rate 41, 41YS	263	6,985,310		\$ 683,040	\$ 801,282	\$ 118,242	17.31%
28	TOTAL	263	6,985,310		\$ 683,040	\$ 801,282	\$ 118,242	17.31%
29								
30	Lighting							
31	Reddy-Guard, Rate 19	7,466	5,433,907		612,653	725,184	\$ 112,531	18.37%
32	Highway, Street and Area Lighting Systems, Rate 56	12,123	12,765,574		\$ 1,477,296	\$ 1,740,827	\$ 263,531	17.84%
33	TOTAL	19,589	18,199,481		\$ 2,089,949	\$ 2,466,011	\$ 376,062	17.99%
34								
35	Revenue Class							
36	Residential	49,513	584,257,137	-	\$ 53,395,009	\$ 62,277,820	\$ 8,882,810	16.64%
37	Irrigation	68	2,139,247	216	\$ 181,172	\$ 208,035	\$ 26,862	14.83%
38	Commercial	9,689	168,082,286	-	\$ 15,931,169	\$ 18,672,284	\$ 2,741,115	17.21%
39	Commercial and Industrial	2,416	806,588,956	2,442,205	\$ 63,089,487	\$ 71,951,709	\$ 8,862,222	14.05%
40	Municipal	263	6,985,310	-	\$ 683,040	\$ 801,282	\$ 118,242	17.31%
41	Lighting	19,589	18,199,481	-	\$ 2,089,949	\$ 2,466,011	\$ 376,062	17.99%
42	Total Retail	81,538	1,586,252,417	2,442,421	\$ 135,369,827	\$ 156,377,141	\$ 21,007,314	15.52%