

<u>Line</u>	<u>Description</u>	<u>Energy Sales</u>	<u>Booked Revenue</u>	<u>Energy Sales</u>	<u>Billed Revenue</u>	<u>Billed minus Booked Revenue</u>
	(a)	(b)	(c)	(d)	(e)	(f)
1	Customer Class					
2	Residential	584,257,137	\$ 29,993,788	584,257,137	\$ 30,035,256	\$ 41,468
3	Irrigation	2,139,247	\$ 97,783	2,139,247	\$ 94,730	\$ (3,053)
4	Commercial	168,082,286	\$ 9,081,955	168,082,286	\$ 9,107,325	\$ 25,369
5	Commerical and Industrial	806,588,956	\$ 32,404,484	806,588,956	\$ 32,391,526	\$ (12,958)
6	Municipal	6,985,310	\$ 411,424	6,985,310	\$ 408,308	\$ (3,117)
7	Lighting	18,199,481	\$ 1,337,952	18,199,481	\$ 1,359,105	\$ 21,153
8			<u>\$ 73,327,387</u>		<u>\$ 73,396,249</u>	<u>\$ 68,863</u>
9						
10	Revenue Adjustment to Test Year					\$ 68,863

Sources:

Line 2, columns a through d: Schedule O-1 Summary line 9
Line 3, columns a through d: Schedule O-1 Summary line 10
Line 4, columns a through d: Schedule O-1 Summary line 11
Line 5, columns a through d: Schedule O-1 Summary line 12
Line 6, columns a through d: Schedule O-1 Summary line 13
Line 7, columns a through d: Schedule O-1 Summary line 14
Lines 2 through 7, column e: Staff Workpapers
Lines 2 through 7, column f: column e minus column c