

<u>Line</u>	<u>Description</u>	<u>South Dakota Electric Amount</u>
	(a)	(b)
1	Staff Proposed Economic Development Budget	\$ 70,000
2	Rate Payer and Shareholder 50/50 Split	50%
3	Rate Payer Portion	<u>\$ 35,000</u>
4		
5	Total SD Test Year Economic Development Expenses	\$ 144,551
6	Electric Factor	70%
7	Total Electric Test Year Expnese	<u>\$ 101,186</u>
8		
9	Adjustment to Test Year	\$ (66,186)

Sources:

Lines 1 and 3, column b: Staff proposed

Line 2, column b: KGK-2

Lines 5 through 7, column b: KGK-2

Line 9: Line 3, column b minues line 7, column b