

Cost of Service Inputs

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I. Generation

Line 1      **Selection:**  - **Hourly Costing Model - Capacity Allocated to All Hours**

Choices	Description
1	Hourly Costing Model - Capacity Allocated to All Hours
2	Hourly Costing Model - Custom Capacity Allocation to Hours
3	Average & Excess - Wholesale Revenues Allocated on Excess Demand
4	Average & Excess - Wholesale Revenues Allocated on Energy

Line 2      **Hourly Costing Model Capacity Cost:**       / kW

Choices	Description
1	Base and Heat classes are considered with separate class NCPs
2	Base and Heat classes are considered with combined class NCPs

II. Distribution

Line 3      **Selection:**  - **Single Phase vs. Three Phase demands by class**

Choices	Description
1	Single Phase vs. Three Phase demands by class
2	No Distinction between Single Phase and Three Phase

Line 4      **NCP Demand Selector:**       - **Base and Heat classes are considered with combined class NCPs**

Choices	Description
1	Base and Heat classes are considered with separate class NCPs
2	Base and Heat classes are considered with combined class NCPs

Notes:

The summary page allows the user of this model to select choices for different types of customer class allocators that drives results throughout the cost of service and rate design models. The input boxes in lines 1 through 4 dictate the choices of the cost of service allocators and the results by class appear in the Cost of Service Increases table shown above.

- Line 1 goes to:      Tab ALO-1, Column (p)
- Line 2 goes to:      Tab ALO-3, Column (j)
- Line 3 goes to:      Tab CLS1-2, Line 30
- Line 4 goes to:      Tab ALO-2, Line 51