

RULE 20:10:13:98
STATEMENT O WORKPAPER - Tab BD-1 (RS)
Residential Billing Determinants
Test Year Ending December 31, 2013
Utility: MidAmerican Energy Company
Docket No. EL14-XXX

Individual Responsible: Charles Rea

South Dakota Rate Design
Residential Billing Determinants

Line	Rate (a)	Zone (b)	Class (c)	Test Year Revenue (d)	Test Year Sales (e)	Bills (f)	Winter Under 1,000 kWh (g)	Winter Over 1,000 kWh (h)	Summer Usage (i)	Sales Growth (j)
1	RBD	North	Base	\$ 2,160,950	27,018,468	30,462	12,936,242	4,026,450	10,055,775	\$ 26,390
2	RWD	North	Base	\$ 542,291	7,590,706	6,156	3,261,226	1,738,852	2,590,628	\$ 6,606
3	RED	North	Heat	\$ 781,933	14,972,185	7,402	4,356,273	7,165,262	3,450,650	\$ 9,717
4	RSD	North	Heat	\$ 68,982	1,077,048	913	422,586	373,097	281,364	\$ 852
5			Total	\$ 3,554,157	50,658,407	44,933	20,976,327	13,303,661	16,378,417	\$ 43,565
6			Base	\$ 2,703,241	34,609,174	36,618	16,197,468	5,765,302	12,646,403	\$ 32,996
7			Heat	\$ 850,915	16,049,233	8,315	4,778,859	7,538,359	3,732,014	\$ 10,569
8		North	Base	\$ 2,703,241	34,609,174	36,618	16,197,468	5,765,302	12,646,403	\$ 32,996
9		North	Heat	\$ 850,915	16,049,233	8,315	4,778,859	7,538,359	3,732,014	\$ 10,569
10			Total	\$ 3,554,157	50,658,407	44,933	20,976,327	13,303,661	16,378,417	\$ 43,565

Sources:

Columns (d)-(i) are taken from the Company's customer information system and adjusted for the effects of unbilled sales and revenues, and weather normalization.
Column (j) is the sum of the sales growth revenue pro forma by rate code from Tab SRC-3, Column (l).

Destinations:

Line 5, Column (f) goes to: Tab RD1-1 (RS), Line 1, Column (b)
Line 5, Column (g) goes to: Tab RD1-1 (RS), Line 3, Column (b)
Line 5, Column (h) goes to: Tab RD1-1 (RS), Line 4, Column (b)
Line 5, Column (i) goes to: Tab RD1-1 (RS), Line 2, Column (b)
Line 5, Column (j) goes to: Tab RD1-1 (RS), Line 19, Column (d)