

	A	B	C	D	E
	<b>South Dakota</b>				
1 kWh for 12 months ending June 30, 2014	424,651,653				
	Otter Tail System				
	<b>Hoot Lake</b>				<b>South Dakota</b>
<b>Reagent Expenses</b>	<b>Big Stone Plant</b>	<b>Coyote Station</b>	<b>Plant</b>	<b>Total</b>	<b>Share</b>
Anhydrous Ammonia	\$ 808,500	\$ -	\$ -	\$ 808,500	\$ 74,784
Pebble Lime	\$ 1,347,500	\$ -	\$ -	\$ 1,347,500	\$ 124,640
Powdered Activated Carbon	\$ 253,869	\$ 357,000	\$ 630,000	\$ 1,240,869	\$ 114,777
<b>Total of Reagent Costs</b>	<b>\$ 2,409,869</b>	<b>\$ 357,000</b>	<b>\$ 630,000</b>	<b>\$ 3,396,869</b>	<b>\$ 314,202</b>
	<b>Purchased Emission Allowances</b>				
NOx Allowances			\$ 14,200	\$ 14,200	\$ 1,313
SO2 Allowances			\$ 1,088,400	\$ 1,088,400	\$ 100,674
<b>Total of Emission Allowance</b>			<b>\$ 1,102,600</b>	<b>\$ 1,102,600</b>	<b>\$ 101,988</b>
15 Total Additions to FCA	<u>\$ 416,190</u>	Cell E9 + Cell E14			
17 Reagent \$/kWh	\$ 0.00074	Cell E9 / Cell A1			
18 Emission Allowance \$/kWh	\$ 0.00024	Cell E13 / Cell A1			
19 Total Incremental Impact \$/kWh	<u>\$ 0.00098</u>	Cell A17 + Cell A18			
	<b>Average Monthly Customer Impact</b>				
	1,000 kWh	\$ 0.98			
	8,000 kWh	\$ 7.84			