

## NSP Minnesota State of South Dakota Actual Vegetation Mgmt Expenses

	Distribution	SD Transmission	Total	Note
2009	\$ 972,555	\$ 253,382	\$ 1,225,938	As filed in the 2010 test year case
2010	\$ 970,095	\$ 283,580	\$ 1,253,675	As filed in the 2010 test year case
2011	\$ 993,285	\$ 290,886	\$ 1,284,171	As filed in the 2010 test year case
2012	\$ 876,457	\$ 300,495	\$ 1,176,952	2012 Actual ALS File
2013	\$ 1,022,855	\$ 316,537	\$ 1,339,392	2013 Actual ALS File
	2009-2013 Total		<b>\$ 6,280,127</b>	
	5 Yr Average (2009-2013)		\$ 1,256,025	
	2013 Actual		\$ 1,339,392	
	Test Year Adj		\$ (83,367)	
	Portion Tran		\$ (18,884)	
	Portion Dist		\$ (64,483)	

The tree trimming costs reflect contract labor and equipment, but do not include any internal labor or management costs associated with NSP Minnesota tree trimming costs.

2013 Actual Vegetation Management Costs

Year	Utility Desc	CFR FERC Cd AC22	CFR FERC Desc AC22	Bus Area Desc CC1	YE Amt	MN Juris	ND Juris	SD Juris	Wholesale	Computed Allocator	FERC Group	Acct Desc	Reg Loc Desc BC6	Business Unit Unallocated.Bus Unit Full Desc	Posting Full Acct Desc
2013	Electric	592	Dist Mt of Station Equip	Distribution Operations	248,733	248,733	0	0	0	EDirectMN	Dist	Dist Mtce of Station Equip NL	Minnesota	894425 Dir Veg Mgmt MN ED592	713050 Contract LT Outside Vendor
2013	Electric	592	Dist Mt of Station Equip	Distribution Operations	13,390	0	13,390	0	0	EDirectND	Dist	Dist Mtce of Station Equip NL	North Dakota	894725 Dir Veg Mgmt ND ED592	713050 Contract LT Outside Vendor
2013	Electric	592	Dist Mt of Station Equip	Distribution Operations	23,593	0	0	23,593	0	EDirectSD	Dist	Dist Mtce of Station Equip NL	South Dakota	893725 Dir Veg Mgmt SD ED592	713050 Contract LT Outside Vendor
2013	Electric	593	Dist Mtc of Overhead Lines	Distribution Operations	22,174,279	22,174,279	0	0	0	EDirectMN	Dist	Dist Mtce of OH Line NL E	Minnesota	894420 Dir Veg Mgmt MN ED593	713050 Contract LT Outside Vendor
2013	Electric	593	Dist Mtc of Overhead Lines	Distribution Operations	1,134,569	0	1,134,569	0	0	EDirectND	Dist	Dist Mtce of OH Line NL E	North Dakota	894720 Dir Veg Mgmt ND ED593	713050 Contract LT Outside Vendor
2013	Electric	593	Dist Mtc of Overhead Lines	Distribution Operations	999,262	0	0	999,262	0	EDirectSD	Dist	Dist Mtce of OH Line NL E	South Dakota	893720 Dir Veg Mgmt SD ED593	713050 Contract LT Outside Vendor
2013	Electric	570	Tran Mnt of Station Equip	Distribution Operations	192,615	168,954	11,762	11,796	103	EDemandTran	Trans	Transm Mtc of Station Equip NL	Minnesota	894463 DIR Veg Mgmt MN ET570	713050 Contract LT Outside Vendor
2013	Electric	570	Tran Mnt of Station Equip	Distribution Operations	16,759	14,700	1,023	1,026	9	EDemandTran	Trans	Transm Mtc of Station Equip NL	North Dakota	894763 Dir Veg Mgmt ND ET570	713050 Contract LT Outside Vendor
2013	Electric	570	Tran Mnt of Station Equip	Distribution Operations	15,263	13,388	932	935	8	EDemandTran	Trans	Transm Mtc of Station Equip NL	South Dakota	893763 Dir Veg Mgmt SD ET570	713050 Contract LT Outside Vendor
2013	Electric	571	Trans Mt of Overhead Line	Distribution Operations	4,853,535	4,257,317	296,381	297,240	2,597	EDemandTran	Trans	Transm Mtce of OH Line NL E	Minnesota	894460 Dir Veg Mgmt MN ET571	713050 Contract LT Outside Vendor
2013	Electric	571	Trans Mt of Overhead Line	Distribution Operations	28,897	25,347	1,765	1,770	15	EDemandTran	Trans	Transm Mtce of OH Line NL E	North Dakota	894760 Dir Veg Mgmt ND ET571	713050 Contract LT Outside Vendor
2013	Electric	571	Trans Mt of Overhead Line	Distribution Operations	61,583	54,000	3,759	3,770	33	EDemandTran	Trans	Transm Mtce of OH Line NL E	South Dakota	893760 Dir Veg Mgmt SD ET571	713050 Contract LT Outside Vendor
TOTAL					29,762,457	26,956,718	1,463,581	1,339,392	2,765						
SD Adjustment only Uses Overhead Line Costs															
Distribution					1,022,855										
Transmission					316,537										
					1,339,392										