2006 - 2010 South Dakota O&M Storm Information

Posting Full Acct Desc	2009	2010	2011	2012	2013	Grand Total	Average 2010-2013	Adjustment by Object Account
711142 Productive Labor	-	30,574	25,843	-	16,350	72,767	14,553	(1,797)
711143 Reg Labor Loading-NonProductiv	-	6,252	4,964	-	2,840	14,056	2,811	(29)
711150 Premium Time	-	3,531		-	5,654	9,185	1,837	(3,817)
711190 Overtime	-	103,849	67,530	-	40,456	211,835	42,367	1,911
711230 Incentive	-	-		-	869	869	174	(695)
711270 Other Compensation	-				11,364	11,364	2,273	(9,091)
712110. Contract Labor	-	20		-	-	20	4	4
713050. Contract LT Outside Vendor	-	19,239	5,628	-	194,713	219,580	43,916	(150,797)
714000 Materials	-	18,965	9,012	-	46,014	73,991	14,798	(31,216)
721000 Employee Expenses	-	-		-	307	307	61	(246)
721030. EE Exp Hotel	-	753		-	11,652	12,405	2,481	(9,171)
721035. EE Exp Meals/EE's	-	1,512	209	-	535	2,256	451	(84)
721050 EE Expense Per Diem	-		3,454	-	1,618	5,072	1,014	(604)
721060 EE Exp Other	-				445	445	89	(356)
721500. Office Supplies	-				760	760	152	(608)
721850. Employee Performance Recogntn	-				1,987	1,987	397	(1,589)
722000 Transportation Fleet Cost	-	24,885	25,391	-	12,778	63,054	12,611	(167)
723036. Trash Removal Costs	-				1,504	1,504	301	(1,203)
723895 License Fees & Permits	-		13	-	4	17	3	(1)
Grand Total	-	209,580	142,044	-	349,850	701,474	140,295	(209,555)

Average 2010 - 2013	140,295
2013 Actual Storm Damage Expenses	349,850
2013 Adjustment Amount	(209,555)

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