

PF17-1

**NSPM South Dakota Electric 2013 HTY Rate Case
2013 SumTotal Employee Expense Review
2013 HTY Adjustment**

Keyword	Total Amount	NSPM Amount	NSPM Electric Amount	State of SD Electric Amount
Alcohol	92,362.35	49,586.21	47,027.29	2,219.93
Avalanche	3,574.50	867.54	824.92	50.45
Baby	2,508.60	1,443.08	1,326.73	77.15
Birthday	13,402.52	6,450.73	5,765.79	397.43
Bowl	1,323.84	648.59	588.08	35.06
Broncos	239.11	9.91	9.38	0.57
Casino	742.08	55.57	53.33	3.03
Chamber	26,402.83	12,974.24	12,002.28	469.96
Christmas	4,135.06	1,442.10	1,404.65	74.89
Club	680.37	650.47	634.77	44.62
Cocktails	750.00	0.00	0.00	0.00
Commission	27,378.12	14,835.19	12,904.82	671.42
Concert	1,096.07	965.65	758.31	33.27
Contribution	1,627.65	669.40	658.85	39.04
Curling	267.82	267.82	267.82	13.92
Drinks	133.75	100.16	97.52	5.51
Election	17.15	9.97	9.23	0.27
Entertainment	3,390.99	2,925.43	2,643.45	138.85
Fish	43.74	15.54	14.39	0.88
Gala	268.25	200.44	64.94	1.22
Game	1,792.85	1,088.64	958.04	19.61
Get Together	77.91	70.36	65.15	0.42
Golf	5,072.31	4,336.06	3,747.97	188.28
Hockey	1,979.92	1,934.89	1,706.37	41.64
Holiday	30,660.19	17,068.63	15,869.47	813.82
Hooters	1,104.05	674.91	582.99	28.03
Hunt	11.30	11.30	11.30	0.59
Legislative	5,156.45	3,394.63	3,172.30	112.89
Levy	7,495.29	5,719.01	5,428.80	170.90
Liquor	42.27	28.87	28.36	1.53
Lucky Strike	2,447.51	215.56	199.58	12.21
Nuggets	1,003.77	309.14	286.22	17.50
Party	3,414.75	1,603.59	1,523.02	74.30
Pepsi	12,941.47	1,995.23	1,912.47	116.96
Political	853.47	444.86	411.41	21.90
Resort	3,012.21	1,229.52	1,159.54	59.30
Retreat	3,905.60	3,046.59	3,040.31	157.79
Rockies	4,425.88	3,657.52	3,635.15	7.56
Rotary	1,387.13	1,387.13	1,317.10	80.83
Saints	609.63	339.51	314.81	15.29
Shower	161.00	79.97	74.05	4.53
Ski	325.22	115.84	115.84	7.08
Social	3,005.76	1,646.79	1,499.15	120.04
Spouse	3,415.64	3,239.04	3,224.56	170.12
Tennis	11.86	0.00	0.00	0.00
Ticket	24,032.68	9,004.07	8,862.95	541.93
Timberwolves	108.23	108.23	94.89	2.09
Tournament	615.82	222.89	206.37	12.62
Twins	1,691.05	1,479.09	1,296.88	77.95
Vail	17,017.75	1,422.66	1,340.57	81.98
Vikings	250.00	250.00	206.83	9.67
Wedding	216.77	129.25	112.45	6.87
Wild	6,719.24	4,812.59	4,400.49	242.67
XMAS	94.35	47.75	44.21	2.70
Yacht	95.76	95.76	88.66	0.00
Grand Total	325,499.89	165,327.93	153,994.81	7,499.09