

REVENUE BY RATE CLASS

Summer		Winter		Annual		Increase	
Present	Proposed	Present	Proposed	Present	Proposed	Amount	Percent

Total Revenues (\$1,000's)

Residential Regular	31,124	33,942	44,721	49,099	75,844	83,042	7,197	9.49%
Res Space Heating	1,930	2,106	4,300	4,676	6,229	6,782	553	8.88%
Total Residential	33,053	36,049	49,021	53,775	82,074	89,824	7,751	9.44%
Small Comm. & Ind.	33,933	36,630	53,004	56,903	86,937	93,533	6,596	7.59%
Large Comm. & Ind.	10,225	10,778	15,040	15,739	25,265	26,518	1,253	4.96%
Total Comm. & Ind.	44,158	47,408	68,044	72,642	112,201	120,050	7,849	7.00%
Street Lighting	467	468	1,105	1,104	1,572	1,572	0	-0.02%
Public Authorities	1	1	2	2	3	3	0	9.68%
Total Retail	77,679	83,926	118,172	127,523	195,850	211,450	15,599	7.96%

Base Revenues (\$1,000's)

Residential Regular	22,298	26,325	31,244	37,497	53,542	63,822	10,280	19.20%
Res Space Heating	1,391	1,641	2,823	3,405	4,214	5,047	832	19.75%
Total Residential	23,689	27,967	34,068	40,902	57,756	68,869	11,112	19.24%
Small Comm. & Ind.	22,207	26,417	32,731	39,290	54,939	65,707	10,768	19.60%
Large Comm. & Ind.	5,953	7,064	8,257	9,856	14,210	16,920	2,710	19.07%
Total Comm. & Ind.	28,161	33,481	40,988	49,146	69,149	82,627	13,478	19.49%
Street Lighting	383	397	861	896	1,244	1,293	49	3.90%
Public Authorities	1	1	2	2	3	3	0	9.68%
Total Retail	52,233	61,846	75,919	90,945	128,152	152,791	24,639	19.23%

Fuel Revenues (\$1,000's)

Residential Regular	7,510	7,448	11,435	11,340	18,945	18,788	-157	-0.83%
Res Space Heating	458	455	1,253	1,242	1,711	1,697	-14	-0.83%
Total Residential	7,968	7,902	12,687	12,582	20,656	20,485	-171	-0.83%
Small Comm. & Ind.	9,940	9,983	17,133	17,209	27,072	27,192	120	0.44%
Large Comm. & Ind.	3,612	3,629	5,720	5,747	9,332	9,376	44	0.47%
Total Comm. & Ind.	13,552	13,612	22,852	22,956	36,404	36,568	164	0.45%
Street Lighting	68	69	196	201	264	271	7	2.77%
Public Authorities	0	0	0	0	0	0	0	
Total Retail	21,588	21,584	35,735	35,739	57,323	57,323	0	0.00%

Rider Revenues (\$1,000's)

Residential Regular	1,316	169	2,042	263	3,358	432	-2,926	-87.13%
Res Space Heating	80	10	224	29	304	39	-265	-87.13%
Total Residential	1,396	180	2,266	291	3,662	471	-3,191	-87.13%
Small Comm. & Ind.	1,786	230	3,140	404	4,926	634	-4,292	-87.13%
Large Comm. & Ind.	659	85	1,064	137	1,723	222	-1,501	-87.13%
Total Comm. & Ind.	2,445	315	4,204	541	6,649	855	-5,793	-87.13%
Street Lighting	16	2	48	6	64	8	-56	-87.13%
Public Authorities	0	0	0	0	0	0	0	
Total Retail	3,857	496	6,517	839	10,375	1,335	-9,040	-87.13%