

Project	Revenue Requirement		
	2014	Incr. 2015	Total
Border Winds	\$4,260	\$623,044	\$627,304
Pleasant Valley Wind	5,451	787,807	793,259
Prairie Island Casks (#39-47)	3,810	112,381	116,191
Prairie Island ISFSI Relicensing	527	52,591	53,118
Prairie Island Unit 2 Electric Generator Replacement	1,327	122,504	123,831
Prairie Island Unit 2 Generation Step-Up Transformer Replacement	266	39,958	40,224
Sherco Unit 1 Boiler Couton Bottom Replacement	269	96,182	96,451
Sherco Unit 1 Mercury Control	1,600	49,637	51,237
Property Taxes (1)		693,329	693,329
Total Revenue Requirements	\$17,510	\$2,577,434	\$2,594,944

Description

All Classes

South Dakota Net Annual Cost (2)	\$2,594,944
Forecasted South Dakota MWH (3)	2,047,999
Energy Factor / kWh	\$0.001267
Residential bill impact / Month (4)	\$0.95

Notes:

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- (1) In alternative proposal, 2014 property taxes are recovered through base rates
 - (2) Includes all known and measurable adjustments in the 2015 In-Service category except wage increases
 - (3) Based on February forecast. Reflects calendar month sales and normal weather conditions.
 - (4) Assumes 750 kWh per month.