

**Northern States Power Company
South Dakota Electric
Revenue Increase - Base Rates**

Line No.	CUSTOMER CLASSIFICATION	Average No. of Meters (A)	ADJUSTED ANNUAL SALES (kWh) (B)	ADJUSTED TEST YEAR REVENUE (C)	PROPOSED REVENUE (D)	INCREASE (E)	PERCENT INCREASE (F)
1	Residential						
2	Residential (E01, E03)	69,944	649,405,578	\$ 75,036,870	\$ 77,727,458	\$ 2,690,588	3.59%
3	Residential Space Heating (E01, E03)	4,989	59,524,000	6,221,483	6,431,428	209,945	3.37%
4	Residential Time of Day (E04)	1	5,015	447	456	9	1.92%
5	Residential Heat Pump Service (E06)	98	1,737,260	141,684	145,147	3,463	2.44%
6	Energy Controlled (E10)	100	1,463,703	103,698	104,914	1,216	1.17%
7	Limited Off-Peak (E11)	1	16,367	982	980	(2)	-0.19%
8							
9	Commercial & Industrial Non-Demand						
10	Small General (E13)	7,356	89,683,598	9,660,527	10,005,816	345,289	3.57%
11	Small General TOD (E14, E18)	761	1,564,386	147,829	152,811	4,982	3.37%
12	Fire and Civil Defense Siren (E40)			2,867	2,959	92	3.21%
13	Energy Controlled (E10)	8	154,781	10,816	10,979	163	1.51%
14	Limited Off-Peak (E11)	9	459,201	33,791	34,645	854	2.53%
15							
16	Commercial & Industrial Demand						
17	General (E15)	3,107	666,372,521	60,228,480	62,895,172	2,666,692	4.43%
18	Peak Controlled (E20)	74	55,233,445	5,150,667	5,443,803	293,136	5.69%
19	General TOD (E16)	154	390,547,557	29,610,063	30,132,117	522,054	1.76%
20	Peak Controlled TOD (E21)	7	47,472,804	3,225,641	3,271,940	46,299	1.44%
21	Energy Controlled (E22)	25	38,030,276	2,692,517	2,760,668	68,151	2.53%
22							
23	Outdoor Lighting						
24	Automatic Protective (E12)		2,609,858	382,871	396,427	13,556	3.54%
25	Street Lighting System (E30)		1,758,388	697,936	722,818	24,882	3.57%
26	Street Lighting Energy (E31)		4,489,718	375,173	388,578	13,405	3.57%
27	Street Lighting Energy - Metered (E32)		6,276,329	488,323	505,725	17,402	3.56%
28							
29	TOTAL (\$000s)			\$ 194,213	\$ 201,135	\$ 6,922	3.56%