

Class Allocation of Final Revenue Requirement (\$1,000's)

	Total	Residential	Non-Demand	Demand	Street Ltg.
(A)	(B)	(C)	(D)	(E)	(F)
(1) Present Revenue ⁽¹⁾	\$194,212	\$81,505	\$9,856	\$100,907	\$1,944
(2) Final Revenue	\$201,135	\$84,410	\$10,207	\$104,504	\$2,014
(3) Final Increase	\$6,922	\$2,905	\$351	\$3,597	\$69
(4) Percent Increase (3 / 1)	3.56%	3.56%	3.56%	3.56%	3.56%

Notes:

1. Includes Staff Weather-normalization adjustment