

<u>Line</u>	<u>Description</u> (a)	<u>Distribution</u> (b)	<u>SD Transmission</u> (c)	<u>Total</u> (d)
1		Distribution	SD Transmission	Total
2	2009	\$ 972,555	\$ 253,382	\$ 1,225,938
3	2010	\$ 970,095	\$ 283,580	\$ 1,253,675
4	2011	\$ 993,285	\$ 299,987	\$ 1,293,272
5	2012	\$ 876,457	\$ 300,495	\$ 1,176,952
6	2013	\$ 1,022,855	\$ 316,537	\$ 1,339,392
7			2009-2013 Total	\$ 6,289,228
8				
9			5 Yr Average (2009-2013)	\$ 1,257,846
10			2013 Actual	\$ 1,339,392
11			Test Year Adj	\$ (81,546)
12			Portion Tran	\$ (19,272)
13			Portion Dist	\$ (62,274)

Sources:

Lines 1, 2, 3, 5, & 6, columns a, b, c, & d: PF 9-1

Line 4, columns a & b: PF 9-1

Line 4, columns c & d: Email from Deb Paulson on 12/12/14

Lines 9-13, columns c & d: Email from Deb Paulson on 12/12/14