

Northern States Power Company  
 Electric Utility - South Dakota  
 Interim Rate Increase - 2013  
 Dollars in thousands (\$ 000's)

	Present Revenue	Interim Revenue	Interim Increase	Interim Pct Inc	Proposed Revenue	Proposed Increase	Proposed Pct Inc
Base Rate Revenues	128,152	128,152			152,792	24,640	19.23%
Interim Incr. - Base Rates	0	24,640					
Base + Interim	128,152	152,792	24,640	19.23%	152,792	24,640	19.23%
Rider Revenue							
Infrastructure Rider	8,481	0			0		
TCR Rider	883	325			325		
DSM Rider	<u>1,010</u>	<u>1,010</u>			<u>1,010</u>		
Total Rider Revenue	10,375	1,335	-9,040	-87.13%	1,335	-9,040	-87.13%
Base and Rider Revenue	138,527	154,127	15,600	11.26%	154,127	15,600	11.26%
Fuel Revenue	57,323	57,323			57,323		
Total Revenue	195,850	211,450	15,600	7.97%	211,450	15,600	7.97%
Interim Incr. Net of Rider Change							
Percent of Base Revenue	15,600 /	128,152	=	12.17%			
Percent of Total Revenue	15,600 /	195,850	=	7.97%			
Interim Increase							
Percent of Base Revenue	24,640 /	128,152	=	19.23%			
Percent of Total Revenue	24,640 /	195,850	=	12.58%			

**SALES AND REVENUE BY RATE SCHEDULE**

Service Schedule	Average Customers	Revenues (\$1,000's)										
		MWH Sales			Summer		Winter		Annual		Increase	
		Summer	Winter	Annual	Present	Interim	Present	Interim	Present	Interim	Amount	Percent
<b>Residential</b>												
Residential	74,933	270,422	437,344	707,766	23,631	28,176	33,932	40,457	57,563	68,632	11,069	19.23%
Resid Heat Pump	98	402	1,339	1,741	27	33	57	68	84	100	16	19.23%
Load Management	101	299	1,180	1,479	12	14	43	52	55	66	11	19.23%
<b>Res Total</b>	<b>75,133</b>	<b>271,123</b>	<b>439,863</b>	<b>710,986</b>	<b>23,671</b>	<b>28,223</b>	<b>34,032</b>	<b>40,576</b>	<b>57,702</b>	<b>68,799</b>	<b>11,096</b>	<b>19.23%</b>
<b>C&amp;I - Non-Demand</b>												
Small General	7,356	30,480	59,197	89,677	2,557	3,049	4,120	4,913	6,677	7,962	1,284	19.23%
Small General TOD	117	533	1,032	1,564	37	44	59	70	96	114	18	19.23%
Load Management	17	71	543	614	5	6	19	23	24	29	5	19.23%
<b>C&amp;I N-D Total</b>	<b>7,490</b>	<b>31,084</b>	<b>60,771</b>	<b>91,855</b>	<b>2,599</b>	<b>3,099</b>	<b>4,198</b>	<b>5,006</b>	<b>6,798</b>	<b>8,105</b>	<b>1,307</b>	<b>19.23%</b>
<b>C&amp;I - Demand</b>												
General	3,107	246,164	420,154	666,319	15,902	18,960	22,550	26,886	38,452	45,847	7,394	19.23%
General TOD	154	146,400	244,135	390,535	7,103	8,469	10,012	11,938	17,115	20,406	3,291	19.23%
Peak-Controlled	74	19,359	35,871	55,230	1,292	1,541	2,054	2,449	3,346	3,990	643	19.23%
Peak-Controlled TOD	7	17,629	29,842	47,472	635	757	1,071	1,277	1,706	2,034	328	19.23%
Energy-Controlled	25	13,763	24,264	38,027	540	644	928	1,106	1,468	1,750	282	19.23%
<b>C&amp;I Dmd Total</b>	<b>3,367</b>	<b>443,316</b>	<b>754,267</b>	<b>1,197,582</b>	<b>25,473</b>	<b>30,372</b>	<b>36,615</b>	<b>43,656</b>	<b>62,088</b>	<b>74,028</b>	<b>11,940</b>	<b>19.23%</b>
<b>C&amp;I Total</b>	<b>10,857</b>	<b>474,399</b>	<b>815,038</b>	<b>1,289,437</b>	<b>28,072</b>	<b>33,471</b>	<b>40,813</b>	<b>48,661</b>	<b>68,886</b>	<b>82,132</b>	<b>13,247</b>	<b>19.23%</b>
<b>Public Authorities</b>												
Siren Service	0	0	0	0	1	1	2	2	3	3	1	19.23%
<b>PA Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>19.23%</b>
<b>Lighting</b>												
System Service	0	447	1,312	1,758	218	260	436	519	653	779	126	19.23%
Energy	0	1,142	3,348	4,490	82	97	180	215	262	312	50	19.23%
Metered Energy	205	1,578	4,699	6,276	84	100	246	293	329	393	63	19.23%
Protective Lighting	0	684	1,926	2,610	106	126	211	251	317	378	61	19.23%
<b>Lighting Total</b>	<b>205</b>	<b>3,851</b>	<b>11,284</b>	<b>15,134</b>	<b>489</b>	<b>583</b>	<b>1,072</b>	<b>1,278</b>	<b>1,561</b>	<b>1,861</b>	<b>300</b>	<b>19.23%</b>
<b>Total Retail</b>	<b>86,195</b>	<b>749,373</b>	<b>1,266,184</b>	<b>2,015,557</b>	<b>52,233</b>	<b>62,278</b>	<b>75,919</b>	<b>90,518</b>	<b>128,152</b>	<b>152,796</b>	<b>24,644</b>	<b>19.23%</b>
Other Rev Increase												
<b>Total Revenue</b>	<b>86,195</b>	<b>749,373</b>	<b>1,266,184</b>	<b>2,015,557</b>	<b>52,233</b>	<b>62,278</b>	<b>75,919</b>	<b>90,518</b>	<b>128,152</b>	<b>152,796</b>	<b>24,644</b>	<b>19.23%</b>

Revenue Target / Rounding Difference

24,640

4