

**Black Hills Power, Inc.
South Dakota Electric
Small General Service Schedules**

Line No.	SMALL GENERAL SERVICE	ADJUSTED BILLING DETERMINANTS (A)	PRESENT RATES (B)	PRESENT REVENUE (C)	ADJUSTED BILLING DETERMINANTS (D)	PROPOSED RATES (E)	PROPOSED REVENUE (F)
1	Small General Service (GS)						
2	Regular Small General Service						
3	Customer Charge	129,559 Bills	\$ 11.50	\$ 1,489,929	129,559 Bills	\$ 12.00	\$ 1,554,708
4	Minimum Bill			1,353			1,353
5	Energy Charge						
6	1st 1,000	74,287,796 kWh	0.09811	7,288,376	74,287,796 kWh	0.08463	6,286,976
7	Next 2,000	71,455,724 kWh	0.08148	5,822,212	71,455,724 kWh	0.08463	6,047,298
8	Next 12,000	133,092,304 kWh	0.06939	9,235,275	133,092,304 kWh	0.06763	9,001,033
9	Additional	76,565,600 kWh	0.05217	3,994,427	76,565,600 kWh	0.06763	5,178,132
10	Base Energy Charge	355,401,424 kWh	0.02270	8,067,612	355,401,424 kWh	0.02270	8,067,612
11	Environmental Adjustment			614,423			-
12	Phase In Plan Rate			1,934,267			
13	Energy Efficiency Adjustment			256,257			256,257
14	Demand Charge						
15	1st 5	403,323 kW	-	-	403,323 kW	8.25000	3,327,415
16	Next 45	761,479 kW	7.61815	5,801,061	761,479 kW	8.25000	6,282,202
17	Additional	227,449 kW	7.24400	1,647,641	227,449 kW	7.75000	1,762,730
18	TOTAL:			<u>\$ 46,152,833</u>			<u>\$ 47,765,715</u>
19							
20	General Service - Total Electric (GTE)						
21	Customer Charge	10,421 Bills	\$ 17.00	\$ 177,157	10,421 Bills	\$ 17.70	\$ 184,452
22	Energy Charge						
23	1st 6,000	23,032,373 kWh	0.05770	1,328,968	23,032,373 kWh	0.05937	1,367,432
24	Additional	15,056,977 kWh	0.05230	787,480	15,056,977 kWh	0.05343	804,494
25	Base Energy Charge	38,089,350 kWh	0.02270	864,628	38,089,350 kWh	0.02270	864,628
26	Environmental Adjustment			69,361			-
27	Phase In Plan Rate			215,499			
28	Energy Efficiency Adjustment			28,028			28,028
29	Energy Management Fee			(864)			(864)
30	Demand Charge						
31	1st 5	44,210 kW	-	-	44,210 kW	7.40000	327,154
32	Next 45	98,812 kW	7.08000	699,589	98,812 kW	7.40000	731,209
33	Additional	20,720 kW	6.59000	136,545	20,720 kW	6.90000	142,968
34	TOTAL:			<u>\$ 4,306,391</u>			<u>\$ 4,449,501</u>
35							
36	Total Electric No Demand						
37	Customer Charge	158 Bills	\$ 17.00	\$ 2,686	158 Bills	\$ 17.70	\$ 2,797
38	Energy Charge						
39	1st 6,000	64,143 kWh	0.05770	3,701	64,143 kWh	0.05937	3,808
40	Additional	- kWh	0.05230	-	- kWh	0.05343	-
41	Base Energy Charge	64,143 kWh	0.02270	1,456	64,143 kWh	0.02270	1,456
42	Environmental Adjustment			119			-
43	Phase In Plan Rate						
44	Energy Efficiency Adjustment			41			41
45	TOTAL:			<u>\$ 8,003</u>			<u>\$ 8,102</u>
46							
47	Utility Controlled						
48	Utility Controlled General (UCG - Closed)						
49	Customer Charge	282 Bills	\$ 6.50	\$ 1,833	282 Bills	\$ 12.00	\$ 3,384
50	Energy Charge	2,375,455 kWh	0.03620	85,991	2,375,455 kWh	0.04739	112,573
51	Base Energy Charge	2,375,455 kWh	0.02270	53,923	2,375,455 kWh	0.02270	53,923
52	Environmental Adjustment			4,739			-
53	Phase In Plan Rate			17,778			
54	Energy Efficiency Adjustment			1,802			1,802
55	TOTAL:			<u>\$ 166,066</u>			<u>\$ 171,682</u>
56							
57	Small Interruptible - General (SIGS - Closed)						
58	Customer Charge	50 Bills	\$ 10.75	\$ 538	50 Bills	\$ 12.00	\$ 600
59	Energy Charge	211,580 kWh	0.03260	6,898	211,580 kWh	0.04739	10,027
60	Base Energy Charge	211,580 kWh	0.02270	4,803	211,580 kWh	0.02270	4,803
61	Environmental Adjustment			285			-
62	Phase In Plan Rate			3885			
63	Energy Efficiency Adjustment			144			144
64	Demand Charge	3,447 kW	0.76500	2,637	3,447 kW	1.22	4,205
65	TOTAL:			<u>\$ 19,189</u>			<u>\$ 19,779</u>
66							

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67	Energy Storage (ES)						
68	Customer Charge	242 Bills	\$ 12.00	\$ 2,904	242 Bills	\$ 12.80	\$ 3,098
69	Energy Charge						
70	On-Peak	2,032,274 kWh	0.03148	63,976	2,032,274 kWh	0.03499	71,109
71	Off-Peak	2,768,305 kWh	0.01016	28,126	2,768,305 kWh	0.01150	31,836
72	Base Energy Charge	4,800,579 kWh	0.02270	108,973	4,800,579 kWh	0.02270	108,973
73	Environmental Adjustment			7,982			-
74	Phase In Plan Rate			23,676			
75	Energy Efficiency Adjustment			3,504			3,504
76	Demand Charge	14,720 kW	9.19500	135,350	14,720 kW	11.50	169,280
77	TOTAL:			<u>\$ 374,492</u>			<u>\$ 387,800</u>
78							
79	Athletic Fields/Demand Not Billed (Off-Peak)						
80	Customer Charge	533 Bills	\$ 11.50	\$ 6,130	533 Bills	\$ 12.00	\$ 6,396
81	Minimum Bill						
82	Energy Charge						
83	1st 1,000	254,738 kWh	0.09811	24,992	254,738 kWh	0.08463	21,558
84	Next 2,000	238,550 kWh	0.08148	19,437	238,550 kWh	0.08463	20,188
85	Next 12,000	206,488 kWh	0.06939	14,328	206,488 kWh	0.06763	13,965
86	Additional	67,200 kWh	0.05217	3,506	67,200 kWh	0.06763	4,545
87	Base Energy Charge	766,976 kWh	0.02270	17,410	766,976 kWh	0.02270	17,410
88	Environmental Adjustment			1,149			-
89	Phase In Plan Rate			1,725			
90	Energy Efficiency Adjustment			549			549
91	TOTAL:			<u>\$ 89,226</u>			<u>\$ 84,612</u>
92							
93	Irrigation Pumping (IP)						
94	Energy Charge	887,365 kWh	\$ 0.05984	\$ 53,100	887,365 kWh	\$ 0.07190	\$ 63,802
95	Base Energy Charge	887,365 kWh	\$ 0.02270	20,143	887,365 kWh	\$ 0.02270	20,143
96	Environmental Adjustment			1,023			-
97	Phase In Plan Rate			7,954			
98	Energy Efficiency Adjustment			551			551
99	Demand Charge	1,371 hp	26.54000	36,386	1,371 hp	27.75000	38,045
100	TOTAL:			<u>\$ 119,157</u>			<u>\$ 122,541</u>
101							
102	Municipal Pumping Service (MP)						
103	Customer Charge	1,170 Bills	\$ 17.00	\$ 19,890	1,170 Bills	\$ 17.80	\$ 20,826
104	Energy Charge	23,373,116 kWh	0.04242	991,488	23,373,116 kWh	0.04423	1,033,793
105	Base Energy Charge	23,373,116 kWh	0.02270	530,570	23,373,116 kWh	0.02270	530,570
106	Environmental Adjustment			38,802			-
107	Phase In Plan Rate			107,799			
108	Energy Efficiency Adjustment			16,619			16,619
109	Demand Charge						
110	Summer	47,767 kW	5.42550	259,160	47,767 kW	7.8465	374,804
111	Winter	20,037 kW	4.89500	98,081	20,037 kW	7.5000	150,278
112	TOTAL:			<u>\$ 2,062,408</u>			<u>\$ 2,126,889</u>
113							
114							
115	TOTAL SMALL GENERAL			<u>\$ 53,297,766</u>			<u>\$ 55,136,619</u>