

**Black Hills Power, Inc.
South Dakota Electric
Revenue Increase**

Line No.	CUSTOMER CLASSIFICATION	Average No. of Meters (A)	ANNUAL SALES (kWh) (B)	PRESENT REVENUE (C)	PROPOSED REVENUE (D)	INCREASE (E)	PERCENT INCREASE (F)
1	<u>Residential</u>						
2	Residential (R)	42,144	333,179,776	\$ 43,509,085	\$ 45,870,478	\$ 2,361,393	5.43%
3	Residential Total Electric (RTE)	6,725	88,923,685	9,448,365	9,758,575	310,210	3.28%
4	Residential Demand Metered (RD)	3,579	90,666,049	8,135,494	8,540,789	405,295	4.98%
5	Utility Controlled (UCR)	3	131,002	8,734	8,989	255	2.92%
6							
7	<u>Small General Service</u>						
8	Small General (GS)	10,797	355,401,424	46,152,833	47,765,715	1,612,882	3.49%
9	General Service - Total Electric (GTE)	868	38,089,350	4,306,391	4,449,501	143,110	3.32%
10	Total Electric - No Demand	13	64,143	8,003	8,102	99	1.23%
11	Utility Controlled (UCG & SIGS)	28	2,587,035	185,255	191,461	6,205	3.35%
12	Energy Storage (ES)	20	4,800,579	374,492	387,800	13,308	3.55%
13	Athletic Fields/Demand Not Billed (Off-Peak)	44	766,976	89,226	84,612	(4,614)	-5.17%
14	Irrigation Pumping (IP)		887,365	119,157	122,541	3,384	2.84%
15	Municipal Pumping Service (MP)	98	23,373,116	2,062,408	2,126,889	64,481	3.13%
16							
17	<u>Large General Service & Industrial</u>						
18	General Service Large (Primary & Secondary)		125,655,017	11,678,664	12,284,985	606,322	5.19%
19	Combined Account Billing (Secondary)		153,871,650	13,941,617	14,625,656	684,038	4.91%
20	Large Demand Curtailable Service (LDC)		998,721	71,585	74,815	3,230	4.51%
21							
22	<u>Lighting Service</u>						
23	Private or Public Area Lighting Service (PAL)			611,639	633,371	21,732	3.55%
24	Street Lighting - Company Owned (SL)			794,414	824,091	29,677	3.74%
25	Street Lighting - Customer Owned (SL)			482,114	496,520	14,406	2.99%
26	Traffic Signal (TS)			78,090	82,134	4,044	5.18%
27							
28	<u>Special Contracts</u>						
29	[Begin Confidential]						
30							
31							
32							
33						[End Confidential]	
34							
35	<u>Rental/Other</u>			58,943	58,943	-	0.00%
36							
37	<u>TOTAL</u>	[Begin Confidential]				[End Confidential]	