

<u>Line</u>	<u>Description</u>	<u>Total Company Amount</u>	<u>Allocation Factor</u>	<u>South Dakota Percent</u>	<u>South Dakota Amount</u>
	(a)	(b)	(c)	(d)	(e)
1	Expense:				
2					
3	Stipulated South Dakota Vegetation Management Expense \$	1,741,509			
4	South Dakota Jurisdictional Allocation	94.855%			
5	Stipulated Total Company Vegetation Management Expens	1,835,970			
6	Test Year Total Company Vegetation Management Expens	2,236,558			
7	Adjustment	(400,588)	OHDIST	94.855%	<u>\$ (379,978)</u>

SOURCES:

Column b, line 3: Schedule H-14, line 2
Column b, line 4: Statement N, page 29, column d, line 119
Column b, line 5: Line 3 / Line 4
Column b, line 6: Schedule H-14, line 5
Column b, line 7: Line 5 - Line 6
Column c, line 7: Schedule N-1, page 23, column b, line 119
Column d, line 7: Schedule N-1, page 29, column d, line 119
Column e, line 7: Column b * Column d