

Line	Description	Total Company Amount	Allocation Factor	South Dakota Percent	South Dakota Amount
	(a)	(b)	(c)	(d)	(e)
1	Other Production Operation				
2	Operation Supervision and Engineering (Labor Only)	\$ 940,339			
3					
4	Generation Expenses				
5	Water Fees	239,615			
6	Chemicals/Water Treatment less reagent costs	36,392			
7	Lubricants	15,284			
8	Total Generation Expenses	\$ 291,291			
9					
10	Miscellaneous Expenses				
11	Building/Grounds Maintenance	24,184			
12	Training/development	20,153			
13	Vehicles	20,153			
14	Office Expenses	16,122			
15	Total Miscellaneous Expense	\$ 80,612			
16					
17	Other Production Maintenance				
18	Operation Supervision and Engineering (Maintenance Only)	\$ 354,290			
19					
20	Maintenance				
21	Air Pollution Controls	54,140			
22	Condenser/Condensate System	55,953			
23	Controls and Instrumentation - GT	82,894			
24	Demin System/Waste Water	15,802			
25	Electrical Systems	25,386			
26	Feed Water System	25,386			
27	Fire Systems	25,386			
28	Gas Turbine - Primary	534,807			
29	Steam Turbine	25,386			
30	Generator (Steam Turbine) - Support Systems	13,470			
31	HRSG	17,985			
32	Evap Cooler	3,255			
33	Misc. Equipment	59,062			
34	Environmental	94,551			
35	Utilities (Station Service)	25,386			
36	Permits	25,388			
37	Total Maintenance	\$ 1,084,237			
38					
39	Total Production Operation and Maintenance	\$ 2,750,769			
40					
41	Allocation to FERC Accounts				
42	Other Production Operation				
43	Account 546 (3.39%)	93,251	SALWAGPO	89.83%	83,768
44	Account 548 (3.03%)	83,348	DPROD	89.83%	74,872
45	Account 549 (36.34%)	999,629	DPROD	89.83%	897,972
46	Total Other Production Operation	\$ 1,176,228			\$ 1,056,612
47					
48	Other Production Maintenance				
49	Account 551 (0.23%)	6,327	SALWAGPM	89.83%	5,684
50	Account 552 (3.22%)	88,575	DPROD	89.83%	79,567
51	Account 553 (36.34%)	999,629	DPROD	89.83%	897,972
52	Account 554 (17.44%)	479,734	DPROD	89.83%	430,947
53	Total Other Production Maintenance	\$ 1,574,265			\$ 1,414,170
54					
55	Total Production Expense	\$ 2,750,493			\$ 2,470,782

Sources:

Line 46: sum of lines 43 through 45

Line 53: sum of lines 49 through 52

Line 55: sum of lines 46 & 53

Columns a, lines 43-45, 49-52: BHP's response to Staff DR 3-35

Column b, lines 2, 5, 7, 11-14, 18, 21-36: BHP's response to Staff DR 3-35

Column b, line 6: \$67,092 (BHP's response to Staff DR 3-35) less \$30,700 (email from Jon Thurber on 9/17/14)

Column b, line 8: sum of lines 5 through 7

Column b, line 15: sum of lines 11 through 14

Column b, line 37: sum of lines 21 through 36

Column b, lines 43-45, 49-52: column b, line 39 * percentage in column a

Column c: Schedule N-1, page 12

Column d: Schedule N-1, pages 27 & 30

Column e, lines 43-45, 49-52: column b * column d