

Black Hills Power, Inc.
South Dakota
Revenue Requirement Model Description

Schedule I-1 – This schedule lists the present and proposed revenues and rates by rate class.

Schedule I-2 – This schedule adjusts for the PIPR Rider Revenue.

BLACK HILLS POWER, INC.
SOUTH DAKOTA BILL FREQUENCY
REVENUE UNDER PRO FORMA & PROPOSED RATES
For the Pro Forma Test Year Ended September 30, 2013

Line No.	Description	kWh	Pro Forma Revenue	Average Cost \$/kWh	Proposed Revenue	Average Cost \$/kWh	Increased/ (Decreased) Revenue	% Increase
1	RESIDENTIAL SERVICE	515,920,540	\$ 49,009,989	\$ 0.0950	\$ 55,546,755	\$ 0.1077	\$ 6,536,767	13.34%
2								
3	GENERAL SERVICE (GS)	425,969,988	\$ 43,628,253	\$ 0.1024	\$ 47,535,128	\$ 0.1116	\$ 3,906,875	8.95%
4								
5	GS LARGE/INDUSTRIAL	527,698,670	\$ 29,823,387	\$ 0.0565	\$ 33,871,495	\$ 0.0642	\$ 4,048,108	13.57%
6								
7	LIGHTING SERVICE	14,208,746	\$ 1,643,721	\$ 0.1157	\$ 1,792,130	\$ 0.1261	\$ 148,409	9.03%
8								
9	RENTAL/OTHER	-	\$ 58,943	-	\$ 58,943	-	\$ -	0.00%
10								
11	TOTALS	1,483,797,944	\$ 124,164,293	\$ 0.0837	\$ 138,804,452	\$ 0.0935	\$ 14,640,159	11.79%
12								
13	ENERGY REVENUE	-	\$ 33,682,213	\$ 0.0227	\$ 33,682,213	\$ 0.0227	-	-
14								
15	BASE REVENUES	1,483,797,944	\$ 157,846,506	\$ 0.1064	\$ 172,486,665	\$ 0.1162	\$ 14,640,159	9.27%