

Black Hills Power, Inc.
South Dakota
Revenue Requirement Model Description

Section H

Schedule H-9 – Energy Cost Adjustment Expense Elimination. This Schedule removes all the costs that are collected through the Energy Cost Adjustment from the test year. This decrease is adjusted in Statement H, column (g).

BLACK HILLS POWER, INC.
ENERGY COST ADJUSTMENT EXPENSE ELIMINATION
For the Pro Forma Test Year Ended September 30, 2013

Schedule H-9
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Line No.	Description	Reference	Amount
1	Account 555- Purchase Power- Energy		
2			
3	Per Books September 30, 2013	Stmt. H pg.1 Ln. 45(a)	\$ 38,497,099
4			
5	Power Marketing Purchase Power Expense	Sched. H-12 Ln. 6	(25,231,082)
6			
7	Purchase Power - Adjustment	Ln. 3 + Ln. 5	<u>13,266,017</u>
8			
9			
10	<hr/>		
11	Account 547- Other Fuel		
12			
13	Per Books September 30, 2013	Stmt. H pg.1 Ln. 27(a)	\$ 2,623,531
14			
15	Power Marketing Other Fuel Expense	Sched. H-12 Ln. 4	(863,979)
16			
17	Other Fuel - Adjustment	Ln. 13 + Ln. 15	<u>1,759,552</u>
18			
19			
20	<hr/>		
21	Account 501- Steam Power Fuel		
22			
23	Per Books September 30, 2013	Stmt. H pg.1 Lns. 3-7(a)	\$ 20,361,129
24			
25	Neil Simpson I, Osage, Ben French Coal Expense	Sched. H-18 Lns. 3-7	(2,161,128)
26	Power Marketing Coal Expense	Sched. H-12 Ln. 2	(717,714)
27			
28	Steam Power Fuel - Adjustment	Ln. 23 + Ln. 25 + Ln. 26	<u>17,482,287</u>
29			
30			
31	<hr/>		
32	Account 565- Transmission		
33			
34	Per Books September 30, 2013	Stmt. H pg.1 Lns. 3-7(a)	\$ 18,741,890
35			
36	Power Marketing Transmission Expense	Sched. H-12 Ln. 2	(1,009,322)
37			
38	Steam Power Fuel - Adjustment	Ln. 34 + Ln. 36	<u>17,732,568</u>
39			
40			
41	<hr/>		
42	Reagent Costs		
43			
44	Per Books:		
45	Lime Purchases/Freight		\$ 782,068
46	Chemical Purchases/Ammonia		209,878
47	Mercury Sorbent		20,000
48			
49	Reagent Costs - Adjustment	Ln. 45 + Ln. 46 + Ln. 47	<u>1,011,946</u>