

Black Hills Power, Inc.
South Dakota
Revenue Requirement Model Description

Section H

Schedule H-15 – CPGS Operations and Maintenance Adjustment. This Schedule provides a listing by FERC account of projected expenses to operate and maintain CPGS during a normal year. The total expense is shown on line 14 and is adjusted in Statement H, column (m).

BLACK HILLS POWER, INC.
CPGS Operations and Maintenance Adjustment
For the Pro Forma Test Year Ended September 30, 2013

Line No.	FERC Account No.	Description	Combined Cycle Unit
1		Other Production Operation	
2	546	Supervision & Engineering	\$ 94,391
3	548	Generation Expense	84,368
4	549	Miscellaneous	1,010,918
5		Total Other Production Operation	<u>\$ 1,189,677</u>
6			
7		Other Production Maintenance	
8	551	Supervision & Engineering	\$ 6,490
9	552	Structures	89,492
10	553	Electric Plant	1,010,662
11	554	Miscellaneous Plant	485,148
12		Total Other Production Maintenance	<u>\$ 1,591,792</u>
13			
14		Total Production Expense	<u>\$ 2,781,469</u>