

Pro Forma Billing Determinants on Proposed Rates

Exhibit CRG-8

Row No.

1						
2	Residential Service					
3	Section 3, Sheet No. 1		SD710			
4						
5	Customer Charge					
6	All Year	Regular Use	505,651	\$ 10.00	\$	5,055,124
7						
8						
9						
10						
11	Energy Efficiency Adjust				\$	279,397
12						
13	Energy Charge					
14	All Year	All kWh	328,775,113	\$ 0.10697	\$	35,169,074
15		Total per Tariff sheet	<u>328,775,113</u>			<u>\$ 40,503,595</u>
16						
17						
18	Residential - Total Electric Service					
19	Section 3, Sheet No. 3		SD712			
20						
21	Customer Charge					
22	All Year		80,670	\$ 12.50	\$	1,008,102
23						
24						
25						
26						
27	Energy Efficiency Adjust				\$	76,599
28						
29	Energy Charge					
30	All Year	All kWh	88,905,064	\$ 0.07877	\$	7,003,052
31		Total per Tariff sheet	<u>88,905,064</u>			<u>\$ 8,087,752</u>
32						
33						
34	Residential - Demand Service					
35	Section 3A, Sheet No. 1		SD714			
36						
37	Customer Charge					
38	All Year		10,198	\$ 14.00	\$	142,799
39						
40	Capacity Charge (kW)		112,052	\$ 9.75	\$	1,092,510
41						
42						
43						
44						
45	Energy Efficiency Adjust				\$	17,150
46						
47	Energy charge					
48	All Year	All kWh	19,940,176	\$ 0.02320	\$	462,612
49		Total per Tariff sheet	<u>19,940,176</u>			<u>\$ 1,715,071</u>
50						
51						
52	Residential - Demand Service (Maximum Value Option)					
53	Section 3A, Sheet No. 1		SD716			
54						
55	Customer Charge					
56	All Year		32,737	\$ 14.00	\$	458,389
57						
58	Capacity Charge (kW)		314,209	\$ 9.75	\$	3,063,538
59						
60						
61						
62						
63	Energy Efficiency Adjust				\$	60,836
64						
65	Base Rate charge					
66	All Year	All kWh	70,704,603	\$ 0.02320	\$	1,640,347
67		Total per Tariff sheet	<u>70,704,603</u>			<u>\$ 5,223,109</u>
68						
69						
70	Residential - Utility Controlled Service					
71	Section 3A, Sheet No. 4		SD717			
72						
73	Customer Charge					
74	All Year		33	\$ 12.50	\$	407
75						
76						
77						
78						
79	Energy Efficiency Adjust				\$	114
80						
81	Energy Charge					
82	All Year	All kWh	131,002	\$ 0.04411	\$	5,779
83		Total per Tariff sheet	<u>131,002</u>			<u>\$ 6,300</u>
84						
85						
86	Residential - Net Billing - Regular Service					
87	Section 3B, Sheet No. 4 (SD710)		SD875			
88						
89	Customer Charge					

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Row No.						
90	All Year	Regular Use	75	\$	10.00	\$ 750
91						
92						
93						
94						
95	Energy Efficiency Adjust				\$	51
96						
97	Energy Charge					
98	All Year	All kWh	60,839	\$	0.10697	\$ 6,508
99		Total per Tariff sheet	<u>60,839</u>			<u>\$ 7,309</u>
100						
101						
102	Residential - Net Billing - Total Electric					
103	Section 3B, Sheet No. 4 (SD712)					SD876
104						
105	Customer Charge					
106	All Year	Regular Use	24	\$	12.50	\$ 300
107						
108						
109						
110						
111	Energy Efficiency Adjust				\$	16
112						
113	Energy Charge					
114	All Year	All kWh	18,621	\$	0.07877	\$ 1,467
115		Total per Tariff sheet	<u>18,621</u>			<u>\$ 1,783</u>
116						
117						
118	Residential - Net Billing - Demand - Max Value					
119	Section 3A, Sheet No. 1 (SD716)					SD887
120						
121	Customer Charge					
122	All Year		12	\$	14.00	\$ 168
123						
124	Capacity Charge (kW)					
125			119	\$	9.75	\$ 1,156
126						
127						
128						
129	Energy Efficiency Adjust				\$	18
130						
131	Base Rate charge					
132	All Year	All kWh	21,270	\$	0.02320	\$ 493
133		Total per Tariff sheet	<u>21,270</u>			<u>\$ 1,836</u>
134						
135						
136						
137	Small General Service - Total Electric (No Demand)					
138	Section 3, Sheet No.9					SD703
139						
140	Customer Charge					
141	All Year		158	\$	18.50	\$ 2,918
142						
143						
144						
145						
146	Energy Efficiency Adjust				\$	41
147						
148	Energy Charge					
149	All Year	First 6000 kWh's	64,143	\$	0.06210	\$ 3,983
150	All Year	All additional kW	-	\$	0.05589	\$ -
151		Total per Tariff sheet	<u>64,143</u>			<u>\$ 6,943</u>
152						
153						
154	SGS - Athletic Fields (off-peak)					
155	Section 3, Sheet No.7					SD718
156						
157	Customer Charge					
158	All Year		533	\$	12.50	\$ 6,661
159						
160						
161						
162						
163	Energy Efficiency Adjust				\$	549
164						
165	Energy Charge					
166	All Year - Bucket 1	First 1,000 kWh	254,738	\$	0.08856	\$ 22,560
167	All Year - Bucket 1	Next 2,000 kWh	238,550	\$	0.08856	\$ 21,126
168	All Year - Bucket 2	Next 12,000 kWh	206,488	\$	0.07156	\$ 14,776
169	All Year - Bucket 2	All additional kWh	67,200	\$	0.07156	\$ 4,809
170		Total per Tariff sheet	<u>766,976</u>			<u>\$ 70,481</u>
171						
172						
173	SGS - Demand Not Billed (off-peak)					
174	Section 3, Sheet No.7					SD719
175						
176	Customer Charge					
177	All Year		4,134	\$	12.50	\$ 51,662
178						
179	Minimum Bill				\$	-

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Row No.

180							
181							
182							
183							
184	Energy Efficiency Adjust			\$		970	
185							
186	Energy Charge						
187	All Year - Bucket 1	First 1,000 kWh	1,112,279	\$	0.08856	\$	98,503
188	All Year - Bucket 1	Next 2,000 kWh	94,285	\$	0.08856	\$	8,350
189	All Year - Bucket 2	Next 12,000 kWh	1,128	\$	0.07156	\$	81
190	All Year - Bucket 2	All additional kWh	-	\$	0.07156	\$	-
191		Total per Tariff sheet	<u>1,207,692</u>			<u>\$</u>	<u>159,566</u>
192							
193							
194	Small General Service						
195	Section 3, Sheet No.7						
196							
197	Customer Charge						
198	All Year		124,047	\$	12.50	\$	1,550,167
199							
200	Capacity Charge						
201	All Year - Bucket 1	First 5 kW	401,125	\$	8.50	\$	3,409,563
202	All Year - Bucket 1	Next 45 kW	756,976	\$	8.50	\$	6,434,296
203	All Year - Bucket 2	Additional kW	226,023	\$	8.00	\$	1,808,181
204			<u>1,384,124</u>				
205	Minimum Bill					\$	1,353
206							
207							
208							
209							
210	Energy Efficiency Adjust					\$	254,851
211							
212	Energy Charge						
213	All Year - Bucket 1	First 1,000 kWh	72,860,730	\$	0.08856	\$	6,452,546
214	All Year - Bucket 1	Next 2,000 kWh	71,093,438	\$	0.08856	\$	6,296,035
215	All Year - Bucket 2	Next 12,000 kWh	132,786,844	\$	0.07156	\$	9,502,227
216	All Year - Bucket 2	All additional kWh	76,531,080	\$	0.07156	\$	5,476,564
217		Total per Tariff sheet	<u>353,272,092</u>			<u>\$</u>	<u>41,185,782</u>
218							
219							
220	Small General Service - Total Electric						
221	Section 3, Sheet No.9						
222							
223	Customer Charge						
224	All Year		10,421	\$	18.50	\$	192,812
225							
226	Capacity Charge						
227	All Year - Bucket 1	First 5 kW	44,210	\$	7.70	\$	340,232
228	All Year - Bucket 1	Next 45 kW	98,812	\$	7.70	\$	760,447
229	All Year - Bucket 2	Additional kW	20,720	\$	7.20	\$	149,101
230			163,742				
231							
232							
233							
234	Energy Efficiency Adjust					\$	28,028
235							
236	Energy Management Fee					\$	(864)
237							
238	Energy Charge						
239	All Year - Bucket 1	First 6,000 kWh	23,032,373	\$	0.06210	\$	1,430,310
240	All Year - Bucket 2	All additional kWh	15,056,977	\$	0.05589	\$	841,534
241		Total per Tariff sheet	<u>38,089,350</u>			<u>\$</u>	<u>3,741,602</u>
242							
243							
244	Irrigation Pumping						
245	Section 3, Sheet No. 19						
246							
247	Capacity Charge						
248	Per season per horsepower of connected load		1,371	\$	28.92	\$	39,654
249							
250							
251							
252							
253	Energy Efficiency Adjust					\$	551
254							
255	Energy Charge						
256	All Year	All kWh	887,365	\$	0.07450	\$	66,109
257		Total per Tariff sheet	<u>887,365</u>			<u>\$</u>	<u>106,313</u>
258							
259							
260	Small General Service - Utility Controlled Service						
261	Section 3A, Sheet No. 11						
262							
263	Customer Charge						
264	All Year		282	\$	12.50	\$	3,527
265							
266							
267							
268			16,109				
269	Energy Efficiency Adjust					\$	1,802

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Row No.						
270	Energy Charge					
271	All Year	All kWh	2,375,455	\$	0.05000	\$ 118,773
272		Total per Tariff sheet	<u>2,375,455</u>			<u>\$ 124,101</u>
273						
274						
275	Traffic Signals					
276	Section 3, Sheet No. 26					
277						
278	Customer Charge		1,765	\$	12.50	\$ 22,058
279						
280						
281						
282						
283	Energy Efficiency Adjust					\$ 519
284						
285	Base Rate charge					
286	All Year	All kWh	706,762	\$	0.06800	\$ 48,060
287		Total per Tariff sheet	<u>706,762</u>			<u>\$ 70,637</u>
288						
289						
290	Municipal Pumping					
291	Section 3, Sheet No. 24					
292						
293	Customer Charge					
294	Winter 11/1 to 5/31	Regular Use	668	\$	18.50	\$ 12,362
295	Summer 6/1 to 10/31	Regular Use	502	\$	18.50	\$ 9,291
296						
297	Capacity Charge					
298	Winter 11/1 to 5/31	Per kW	20,037	\$	8.25	\$ 165,306
299	Summer 6/1 to 10/31	Per kW	47,767	\$	9.00	\$ 429,871
300			67,804			
301						
302						
303						
304	Energy Efficiency Adjust					\$ 16,619
305	Energy Charge					
306	Winter 10/1 to 5/31	All kWh	11,715,085	\$	0.04430	\$ 518,978
307	Summer 6/1 to 9/30	All kWh	11,658,031	\$	0.04430	\$ 516,451
308		Total per Tariff sheet	<u>23,373,116</u>			<u>\$ 1,668,878</u>
309						
310						
311	Small Interruptible General Service					
312	Section 3A, Sheet No. 18					
313						
314	Customer Charge					
315	All Year		50	\$	12.50	\$ 619
316						
317	Capacity Charge (kW)		3,447	\$	1.25	\$ 4,309
318						
319						
320						
321						
322	Energy Efficiency Adjust					\$ 144
323	Base Rate charge					
324	All Year	All kWh	211,580	\$	0.05000	\$ 10,579
325		Total per Tariff sheet	<u>211,580</u>			<u>\$ 15,651</u>
326						
327						
328	Energy Storage					
329	Section 3A, Sheet No. 6					
330						
331	Customer Charge					
332	All Year		242	\$	13.70	\$ 3,315
333						
334	Capacity Charge (kW)					
335	All Year	On-Peak	14,720	\$	11.50	\$ 169,274
336	All Year	Off-Peak	29,386	\$	-	\$ -
337						
338						
339						
340						
341	Energy Efficiency Adjust					\$ 3,504
342						
343	Energy Charge (kWh)					
344	All Year	On-Peak	2,032,274	\$	0.0400	\$ 81,291
345	All Year	Off-Peak	2,768,305	\$	0.0132	\$ 36,542
346		Total per Tariff sheet	<u>4,800,579</u>			<u>\$ 293,926</u>
347						
348						
349	SGS - Special Events					
350	Section 3, Sheet No. 7					
351						
352	Customer Charge					
353	All Year		1,281	\$	12.50	\$ 16,004
354						
355	Capacity Charge					
356	All Year - Bucket 1	First 5 kW	1,871	\$	8.50	\$ 15,906
357	All Year - Bucket 1	Next 45 kW	4,044	\$	8.50	\$ 34,374
358	All Year - Bucket 2	Additional kW	1,412	\$	8.00	\$ 11,297
359			7,327			

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Row No.

360							
361							
362							
363	Energy Efficiency Adjust					\$	361
364							
365	Energy Charge						
366	All Year - Bucket 1	First 1,000 kWh	269,419	\$	0.08856	\$	23,860
367	All Year - Bucket 1	Next 2,000 kWh	221,930	\$	0.08856	\$	19,654
368	All Year - Bucket 2	Next 12,000 kWh	293,432	\$	0.07156	\$	20,998
369	All Year - Bucket 2	All additional kWh	34,520	\$	0.07156	\$	2,470
370		Total per Tariff sheet	819,301				\$ 144,924
371							
372							
373	SGS - Net Billing (SD720)						
374	Section 3B, Sheet No.4						SD878
375							
376	Customer Charge						
377	All Year		97	\$	12.50	\$	1,216
378							
379	Capacity Charge						
380	All Year - Bucket 1	First 5 kW	327	\$	8.50	\$	2,777
381	All Year - Bucket 1	Next 45 kW	459	\$	8.50	\$	3,903
382	All Year - Bucket 2	Additional kW	14	\$	8.00	\$	112
383			800				
384							
385							
386							
387	Energy Efficiency Adjust					\$	75
388							
389	Energy Charge						
390	All Year - Bucket 1	First 1,000 kWh	45,368	\$	0.08856	\$	4,018
391	All Year - Bucket 1	Next 2,000 kWh	46,071	\$	0.08856	\$	4,080
392	All Year - Bucket 2	Next 12,000 kWh	10,900	\$	0.07156	\$	780
393	All Year - Bucket 2	All additional kWh	-	\$	0.07156	\$	-
394		Total per Tariff sheet	102,339				\$ 16,962
395							
396							
397							
398							
399	General Service Large - Secondary Service						
400	Section 3, Sheet No.11						SD721
401							
402	Capacity Charge						
403	All Year	On-Peak - First 125 kVa	1,230	\$	1,536.50	\$	1,889,899
404	All Year	On-Peak - Each Addl kVa	137,527	\$	16.13	\$	2,218,312
405	All Year	Off-Peak - >250 kVa - no charge	-	\$	-	\$	-
406	All Year	Off-Peak - 1.5x Billing Capacity	-	\$	16.13	\$	-
407							
408							
409							
410							
411	Energy Efficiency Adjust					\$	90,819
412							
413	Substation Lease					\$	-
414							
415	Energy Charge						
416	All Year - Bucket 1	First 50,000 kWh	56,128,845	\$	0.03900	\$	2,189,025
417	All Year - Bucket 2	Next 450,000 kWh	41,544,430	\$	0.03569	\$	1,482,721
418	All Year - Bucket 2	All additional kWh	379,700	\$	0.03569	\$	13,551
419		Total per Tariff sheet	98,052,975				\$ 7,884,327
420							
421							
422	General Service Large - Primary Service						
423	Section 3, Sheet No.11						SD731
424							
425	Capacity Charge						
426	All Year	On-Peak - First 125 kVa	60	\$	1,536.50	\$	92,190
427	All Year	On-Peak - Each Addl kVa	52,650	\$	15.50	\$	816,078
428	All Year	Off-Peak - >250 kVa - no charge	-	\$	-	\$	-
429	All Year	Off-Peak - 1.5x Billing Capacity	-	\$	15.50	\$	-
430							
431							
432							
433							
434	Energy Efficiency Adjust					\$	-
435							
436	Substation Lease						
437							
438	Energy Charge						
439	All Year - Bucket 1	First 50,000 kWh	3,000,000	\$	0.03330	\$	99,900
440	All Year - Bucket 2	Next 450,000 kWh	9,704,042	\$	0.02800	\$	271,713
441	All Year - Bucket 2	All additional kWh	14,898,000	\$	0.02800	\$	417,144
442		Total per Tariff sheet	27,602,042				\$ 1,697,025
443							
444							
445	General Service Large - Large Demand Curtailable Service (Closed)						
446	Section 3A, Sheet No. 13						SD722
447							
448	Capacity Charge						
449	All Year	Per kVA	2,902	\$	13.41	\$	38,911
450							
451							

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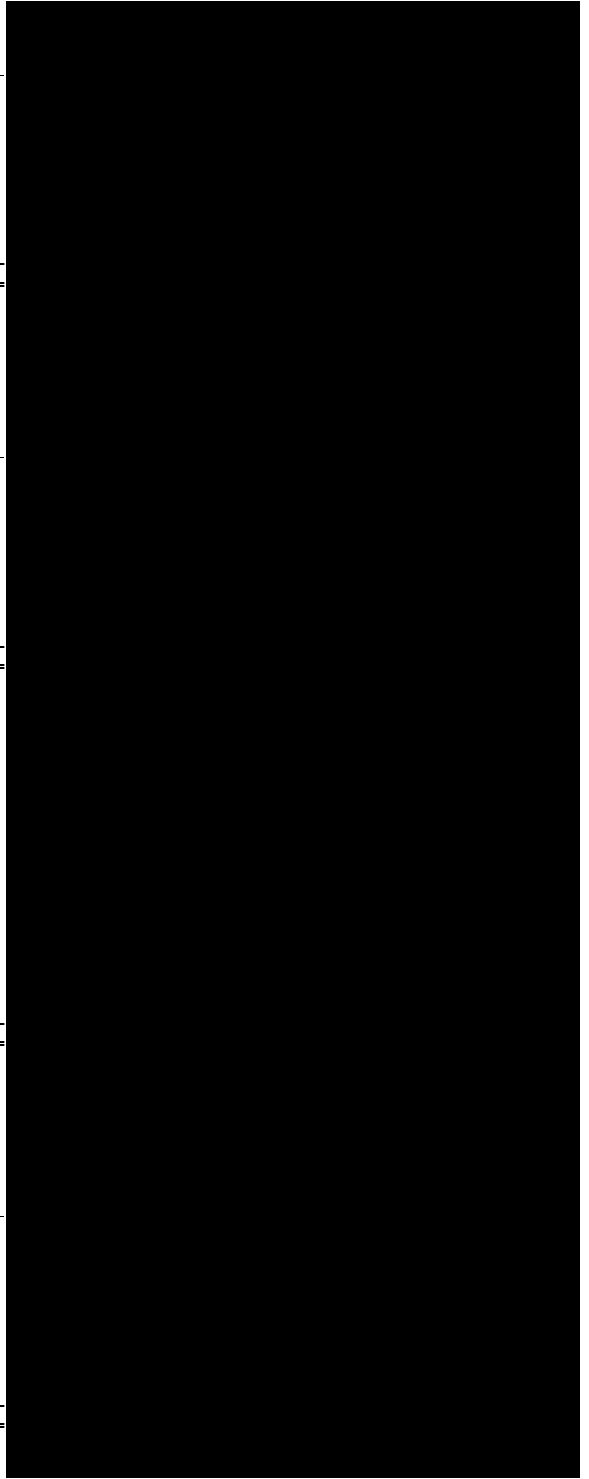
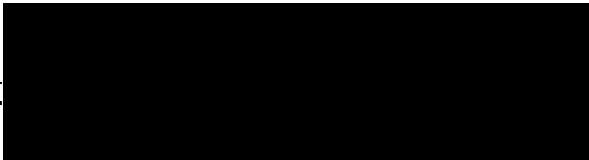
452	Row No.						
453							
454		Energy Efficiency Adjust			\$		725
455							
456		Curtable Load Credit		2,902	\$	(7.24)	\$ (21,012)
457		Energy Charge					
458		All Year	All kWh	998,721	\$	0.03720	\$ 37,152
459			Total per Tariff sheet	<u>998,721</u>			<u>\$ 55,776</u>
460							
461							
462		General Service Large - Secondary Service - Combined Billing					
463		Section 3, Sheet No. 33					
464							
465		Service Charge					
466		Per Location		1,732	\$	105.40	\$ 182,557
467							
468		Capacity Charge					
469		All Year	First 125 kVa	499	\$	1,536.50	\$ 766,715
470		All Year	Each Addl kVA	360,830	\$	16.13	\$ 5,820,185
471							
472							
473							
474							
475		Energy Efficiency Adjust				\$	111,255
476							
477		Phone Charge/Equipment Rental				\$	4,019
478							
479		Energy Charge					
480		All Year - Bucket 1	First 50,000 kWh	24,779,800	\$	0.03900	\$ 966,412
481		All Year - Bucket 2	Next 450,000 kWh	90,013,259	\$	0.03569	\$ 3,212,573
482		All Year - Bucket 2	All additional kWh	39,078,591	\$	0.03569	\$ 1,394,715
483			Total per Tariff sheet	<u>153,871,650</u>			<u>\$ 12,458,432</u>
484							
485							
486		General Service Large - Combined Billing-Special Contract					
487		Section 3, Sheet No. 33					
488							
489		Service Charge					
490		Per Location					
491							
492		Capacity Charge					
493		All Year	First 125 kVa				
494		All Year	Each Addl kVA				
495							
496							
497							
498							
499		Energy Efficiency Adjust					
500							
501							
502							
503		Energy Charge					
504		All Year - Bucket 1	First 50,000 kWh				
505		All Year - Bucket 2	Next 450,000 kWh				
506		All Year - Bucket 2	All additional kWh				
507			Total per Tariff sheet				
508							
509							
510		Large Power Contract Service - Secondary Service - Combined Billing					
511		Section 3, Sheet No. 31	Special Contract				
512							
513		Service Charge					
514		Flat Monthly Charge					
515							
516		Capacity Charge					
517		All Year	Peak Monthly kVa				
518		All Year	Billed Contract kVA				
519							
520							
521							
522							
523		Energy Efficiency Adjust					
524							
525							
526							
527		Energy Charge					
528		All Year - Bucket 1	First 3,000,000 kWh				
529		All Year - Bucket 2	All additional kWh				
530			Total per Tariff sheet				
531							
532							
533							
534							
535							
536		Special Contract - Industrial 69 kV Service					
537		Section 3, Sheet No. 14					
538							
539		Capacity Charge					
540		All Year	On Peak				
541							
542							
543							

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Row No.

544			
545	Energy Efficiency Adjust		
546			
547	Energy Charge		
548	All Year	All kWh @ 69 kV Service	
549		Total per Tariff sheet	
550			
551			
552	Forest Products - Industrial Primary		
553	Section 3, Sheet No. 36		
554			
555	Capacity Charge		
556	All Year - Bucket 1	First 2,000 kVA	
557	All Year - Bucket 1	Next 3,000 kVA	
558	All Year - Bucket 2	Each Additional kVA	
559			
560			
561			
562			
563	Energy Efficiency Adjust		
564			
565	Energy Charge		
566	All Year - Bucket 1	First 800,000 kWh	
567	All Year - Bucket 2	First 1,200,000 kWh	
568	All Year - Bucket 2	Each Additional kWh	
569		Total per Tariff sheet	
570			
571			
572	Forest Products - Industrial Secondary		
573	Section 3, Sheet No. 36		
574			
575	Capacity Charge		
576	All Year - Bucket 1	First 2,000 kVA	
577	All Year - Bucket 1	Next 3,000 kVA	
578	All Year - Bucket 2	Each Additional kVA	
579			
580			
581			
582			
583	Energy Efficiency Adjust		
584			
585	Energy Charge		
586	All Year - Bucket 1	First 800,000 kWh	
587	All Year - Bucket 2	First 1,200,000 kWh	
588	All Year - Bucket 2	Each Additional kWh	
589		Total per Tariff sheet	
590			
591			
592	Special Contract - General Service Large 69 kV Service		
593	Section 3, Sheet No.11		
594			
595	Capacity Charge		
596	All Year	On-Peak - First 125 kVA	
597	All Year	On-Peak - Each Addl kVA	
598			
599			
600			
601			
602	Energy Efficiency Adjust		
603	Substation Lease		
604			
605	Energy Charge		
606	All Year - Bucket 1	First 50,000 kWh	
607	All Year - Bucket 2	Next 450,000 kwh	
608	All Year - Bucket 2	All additional kWh	
609		Total per Tariff sheet	
610			
611			
612	Special Contract - Forest Products - Industrial Primary		
613	Section 3, Sheet No. 36		
614			
615	Capacity Charge		
616	All Year - Bucket 1	First 2,000 kVA	
617	All Year - Bucket 1	Next 3,000 kVA	
618	All Year - Bucket 2	Each Additional kVA	
619			
620			
621			
622			
623	Energy Efficiency Adjust		
624			
625	Energy Charge		
626	All Year - Bucket 1	First 800,000 kWh	
627	All Year - Bucket 2	First 1,200,000 kWh	
628	All Year - Bucket 2	Each Additional kWh	
629		Total per Tariff sheet	
630			
631			
632			
633			
634	Private or Public Area Lighting Service - Standard		
635	Section 3, Sheet No. 16		



SDA24

Pro Forma Billing Determinants on Proposed Rates

Exhibit CRG-8

636					
637					
638					
639					
640	Energy Efficiency Adjust			\$	2,254
641					
642	Base Rate charge				
643	All Year	All kWh	3,077,091	\$	413,777
644		Total per Tariff sheet	<u>3,077,091</u>		<u>\$ 416,030</u>
645					
646					
647	<i>Private or Public Area Lighting Service - Flood Lighting</i>				
648	<i>Section 3, Sheet No. 16</i>		SDB24		
649					
650					
651					
652					
653	Energy Efficiency Adjust			\$	539
654					
655	Base Rate charge				
656	All Year	All kWh	729,344	\$	143,426
657		Total per Tariff sheet	<u>729,344</u>		<u>\$ 143,964</u>
658					
659					
660	<i>Private or Public Area Lighting Service - Customer Owned</i>				
661	<i>Section 3, Sheet No. 17</i>		SDC24		
662					
663					
664					
665					
666	Energy Efficiency Adjust			\$	95
667					
668	Base Rate charge				
669	All Year	All kWh	131,472	\$	8,327
670		Total per Tariff sheet	<u>131,472</u>		<u>\$ 8,422</u>
671					
672					
673	<i>Customer Owned Street Lighting - Energy Only</i>				
674	<i>Section 3, Sheet No. 22</i>		SD741		
675					
676					
677					
678					
679	Energy Efficiency Adjust			\$	4,337
680					
681	Base Rate charge				
682	All Year	All kWh	5,872,811	\$	362,631
683		Total per Tariff sheet	<u>5,872,811</u>		<u>\$ 366,968</u>
684					
685					
686	<i>Company Owned Street Lighting</i>				
687	<i>Section 3, Sheet No. 22</i>		SD840		
688					
689					
690					
691					
692	Energy Efficiency Adjust			\$	2,641
693					
694	Base Rate charge				
695	All Year	All kWh	3,577,040	\$	773,622
696		Total per Tariff sheet	<u>3,577,040</u>		<u>\$ 776,263</u>
697					
698					
699	<i>Customer Owned Street Lighting - Energy and Maintenance</i>				
700	<i>Section 3, Sheet No. 22</i>		SD841		
701					
702					
703					
704					
705	Energy Efficiency Adjust			\$	82
706					
707	Base Rate charge				
708	All Year	All kWh	114,226	\$	9,762
709		Total per Tariff sheet	<u>114,226</u>		<u>\$ 9,845</u>
710					
711					
712					
713	<i>Rental/Misc/Facilites Charge</i>				
714			SD798/SD799		
715					
716	Capacity Charge			\$	240
717	Equip. Rental Charge			\$	600
718	Facilities/Rental Charge			\$	54,007
719	Miscellaneous Fee's			\$	4,096
720					
721					
722		Total per Tariff sheet	<u>-</u>		<u>\$ 58,943</u>
723					
724					
725					
726	TOTAL RATES		<u>1,477,426,994</u>		<u>\$ 138,804,452</u>