

Test Year Billing Determinants

Exhibit CRG-1

| | | | | |
|---------|--|-------------------------------|---------------------------|-----------------------------|
| Row No. | | | | |
| 1 | Residential Service | | | |
| 2 | Section 3, Sheet No. 1 | | | |
| 3 | | | SD710 | |
| 4 | Customer Charge | | | |
| 5 | All Year | Regular Use | 505,651 | \$ 4,295,113 |
| 6 | | | | |
| 7 | Base Costs FPP/Transmsn. | | | \$ 2,144,656 |
| 8 | Environ. Improve. Adj | | | \$ 489,327 |
| 9 | Phase In Plan Rate | | | \$ 463,882 |
| 10 | Energy Efficiency Adjust | | | \$ 279,397 |
| 11 | | | | |
| 12 | Energy Charge | | | |
| 13 | All Year | All kWh | <u>336,138,965</u> | \$ 33,208,722 |
| 14 | | Total per Tariff sheet | <u>336,138,965</u> | <u>\$ 40,881,098</u> |
| 15 | | | | |
| 16 | | | | |
| 17 | Residential - Total Electric Service | | | |
| 18 | Section 3, Sheet No. 3 | | | |
| 19 | | | SD712 | |
| 20 | Customer Charge | | | |
| 21 | All Year | | 80,670 | \$ 901,885 |
| 22 | | | | |
| 23 | Base Costs FPP/Transmsn. | | | \$ 315,496 |
| 24 | Environ. Improve. Adj | | | \$ 146,409 |
| 25 | Phase In Plan Rate | | | \$ 87,592 |
| 26 | Energy Efficiency Adjust | | | \$ 76,599 |
| 27 | | | | |
| 28 | Energy Charge | | | |
| 29 | All Year | All kWh | <u>88,905,064</u> | \$ 7,138,848 |
| 30 | | Total per Tariff sheet | <u>88,905,064</u> | <u>\$ 8,666,828</u> |
| 31 | | | | |
| 32 | | | | |
| 33 | Residential - Demand Service | | | |
| 34 | Section 3A, Sheet No. 1 | | | |
| 35 | | | SD714 | |
| 36 | Customer Charge | | | |
| 37 | All Year | | 10,198 | \$ 140,149 |
| 38 | | | | |
| 39 | Capacity Charge (kW) | | 112,052 | \$ 775,070 |
| 40 | | | | |
| 41 | Base Costs FPP/Transmsn. | | | \$ 74,412 |
| 42 | Environ. Improve. Adj | | | \$ 32,588 |
| 43 | Phase In Plan Rate | | | \$ 20,188 |
| 44 | Energy Efficiency Adjust | | | \$ 17,150 |
| 45 | | | | |
| 46 | Energy charge | | | |
| 47 | All Year | All kWh | <u>19,940,176</u> | \$ 728,376 |
| 48 | | Total per Tariff sheet | <u>19,940,176</u> | <u>\$ 1,787,933</u> |
| 49 | | | | |
| 50 | | | | |
| 51 | Residential - Demand Service (Maximum Value Option) | | | |
| 52 | Section 3A, Sheet No. 1 | | | |
| 53 | | | SD716 | |
| 54 | Customer Charge | | | |
| 55 | All Year | | 32,737 | \$ 449,996 |
| 56 | | | | |
| 57 | Capacity Charge (kW) | | 314,209 | \$ 2,181,338 |
| 58 | | | | |
| 59 | Base Costs FPP/Transmsn. | | | \$ 258,991 |
| 60 | Environ. Improve. Adj | | | \$ 115,856 |
| 61 | Phase In Plan Rate | | | \$ 71,202 |
| 62 | Energy Efficiency Adjust | | | \$ 60,836 |
| 63 | | | | |
| 64 | Base Rate charge | | | |
| 65 | All Year | All kWh | <u>70,704,603</u> | \$ 2,586,992 |
| 66 | | Total per Tariff sheet | <u>70,704,603</u> | <u>\$ 5,725,211</u> |
| 67 | | | | |
| 68 | | | | |
| 69 | Residential - Utility Controlled Service | | | |
| 70 | Section 3A, Sheet No. 4 | | | |
| 71 | | | SD717 | |
| 72 | Customer Charge | | | |
| 73 | All Year | | 33 | \$ 224 |
| 74 | | | | |
| 75 | Base Costs FPP/Transmsn. | | | \$ 456 |
| 76 | Environ. Improve. Adj | | | \$ 215 |
| 77 | Phase In Plan Rate | | | \$ 128 |
| 78 | Energy Efficiency Adjust | | | \$ 114 |
| 79 | | | | |
| 80 | Energy Charge | | | |
| 81 | All Year | All kWh | <u>131,002</u> | \$ 6,729 |
| 82 | | Total per Tariff sheet | <u>131,002</u> | <u>\$ 7,866</u> |
| 83 | | | | |
| 84 | | | | |
| 85 | Residential - Net Billing - Regular Service | | | |
| 86 | Section 3B, Sheet No. 4 (SD710) | | | |
| 87 | | | SD875 | |
| 88 | Customer Charge | | | |
| 89 | All Year | Regular Use | 75 | \$ 644 |

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|-----|---------|---|--------------------|----|------------------|
| 90 | Row No. | | | | |
| 91 | | Base Costs FPP/Transmsn. | | \$ | 357 |
| 92 | | Environ. Improve. Adj | | \$ | 91 |
| 93 | | Phase In Plan Rate | | \$ | 80 |
| 94 | | Energy Efficiency Adjust | | \$ | 51 |
| 95 | | | | | |
| 96 | | Energy Charge | | | |
| 97 | | All Year | All kWh | | 6,026 |
| 98 | | | | | |
| 99 | | Total per Tariff sheet | | | \$ 7,249 |
| 100 | | | | | |
| 101 | | Residential - Net Billing - Total Electric | | | |
| 102 | | Section 3B, Sheet No. 4 (SD712) | | | SD876 |
| 103 | | | | | |
| 104 | | Customer Charge | | | |
| 105 | | All Year | Regular Use | | 269 |
| 106 | | | | | |
| 107 | | Base Costs FPP/Transmsn. | | \$ | 71 |
| 108 | | Environ. Improve. Adj | | \$ | 30 |
| 109 | | Phase In Plan Rate | | \$ | 20 |
| 110 | | Energy Efficiency Adjust | | \$ | 16 |
| 111 | | | | | |
| 112 | | Energy Charge | | | |
| 113 | | All Year | All kWh | | 1,492 |
| 114 | | | | | |
| 115 | | Total per Tariff sheet | | | \$ 1,898 |
| 116 | | | | | |
| 117 | | Residential - Net Billing - Demand - Max Value | | | |
| 118 | | Section 3B, Sheet No. 1 (SD716) | | | SD887 |
| 119 | | | | | |
| 120 | | Customer Charge | | | |
| 121 | | All Year | | \$ | 147 |
| 122 | | | | | |
| 123 | | Capacity Charge (kW) | | \$ | 818 |
| 124 | | | | | |
| 125 | | Base Costs FPP/Transmsn. | | \$ | 117 |
| 126 | | Environ. Improve. Adj | | \$ | 32 |
| 127 | | Phase In Plan Rate | | \$ | 28 |
| 128 | | Energy Efficiency Adjust | | \$ | 18 |
| 129 | | | | | |
| 130 | | Base Rate charge | | | |
| 131 | | All Year | All kWh | | 744 |
| 132 | | | | | |
| 133 | | Total per Tariff sheet | | | \$ 1,904 |
| 134 | | | | | |
| 135 | | | | | |
| 136 | | Small General Service - Total Electric (No Demand) | | | |
| 137 | | Section 3, Sheet No.9 | | | SD703 |
| 138 | | | | | |
| 139 | | Customer Charge | | | |
| 140 | | All Year | | \$ | 2,602 |
| 141 | | | | | |
| 142 | | Base Costs FPP/Transmsn. | | \$ | - |
| 143 | | Environ. Improve. Adj | | \$ | 119 |
| 144 | | Phase In Plan Rate | | \$ | - |
| 145 | | Energy Efficiency Adjust | | \$ | 41 |
| 146 | | | | | |
| 147 | | Energy Charge | | | |
| 148 | | All Year | First 6000 kWh's | \$ | 4,766 |
| 149 | | All Year | All additional kW | \$ | - |
| 150 | | | | | |
| 151 | | Total per Tariff sheet | | | \$ 7,529 |
| 152 | | | | | |
| 153 | | SGS - Athletic Fields (off-peak) | | | |
| 154 | | Section 3, Sheet No.7 | | | SD718 |
| 155 | | | | | |
| 156 | | Customer Charge | | | |
| 157 | | All Year | | \$ | 6,146 |
| 158 | | | | | |
| 159 | | Base Costs FPP/Transmsn. | | \$ | 6,374 |
| 160 | | Environ. Improve. Adj | | \$ | 1,149 |
| 161 | | Phase In Plan Rate | | \$ | 1,725 |
| 162 | | Energy Efficiency Adjust | | \$ | 549 |
| 163 | | | | | |
| 164 | | Energy Charge | | | |
| 165 | | All Year | First 1,000 kWh | \$ | 27,565 |
| 166 | | All Year | Next 2,000 kWh | \$ | 22,043 |
| 167 | | All Year | Next 12,000 kWh | \$ | 16,631 |
| 168 | | All Year | All additional kWh | \$ | 4,015 |
| 169 | | | | | |
| 170 | | Total per Tariff sheet | | | \$ 86,196 |
| 171 | | | | | |
| 172 | | SGS - Demand Not Billed (off-peak) | | | |
| 173 | | Section 3, Sheet No.7 | | | SD719 |
| 174 | | | | | |
| 175 | | Customer Charge | | | |
| 176 | | All Year | | \$ | 45,475 |
| 177 | | | | | |
| 178 | | Minimum Bill | | \$ | - |
| 179 | | | | | |

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|-----|---|-------------------------------|--------------------|----|----------------------|
| 180 | Base Costs FPP/Transmsn. | | | \$ | - |
| 181 | Environ. Improve. Adj | | | \$ | 2,779 |
| 182 | Phase In Plan Rate | | | \$ | 0 |
| 183 | Energy Efficiency Adjust | | | \$ | 970 |
| 184 | | | | | |
| 185 | Energy Charge | | | | |
| 186 | All Year | First 1,000 kWh | 1,112,279 | \$ | 123,018 |
| 187 | All Year | Next 2,000 kWh | 94,285 | \$ | 9,033 |
| 188 | All Year | Next 12,000 kWh | 1,128 | \$ | 96 |
| 189 | All Year | All additional kWh | - | \$ | - |
| 190 | | Total per Tariff sheet | <u>1,207,692</u> | | <u>\$ 181,370</u> |
| 191 | | | | | |
| 192 | | | | | |
| 193 | Small General Service | | | | |
| 194 | Section 3, Sheet No.7 | | SD720 | | |
| 195 | | | | | |
| 196 | Customer Charge | | | | |
| 197 | All Year | | 124,047 | \$ | 1,427,551 |
| 198 | | | | | |
| 199 | Capacity Charge | | | | |
| 200 | All Year | First 5 kW | 401,125 | \$ | - |
| 201 | All Year | Next 45 kW | 756,976 | \$ | 5,160,634 |
| 202 | All Year | Additional kW | 226,023 | \$ | 1,456,187 |
| 203 | | | | | |
| 204 | Minimum Bill | | | \$ | 1,353 |
| 205 | | | | | |
| 206 | Base Costs FPP/Transmsn. | | | \$ | 2,211,448 |
| 207 | Environ. Improve. Adj | | | \$ | 610,922 |
| 208 | Phase In Plan Rate | | | \$ | 568,571 |
| 209 | Energy Efficiency Adjust | | | \$ | 254,851 |
| 210 | | | | | |
| 211 | Energy Charge | | | | |
| 212 | All Year | First 1,000 kWh | 72,860,730 | \$ | 7,922,233 |
| 213 | All Year | Next 2,000 kWh | 71,093,438 | \$ | 6,621,352 |
| 214 | All Year | Next 12,000 kWh | 132,786,844 | \$ | 10,823,702 |
| 215 | All Year | All additional kWh | 76,531,080 | \$ | 4,970,891 |
| 216 | | Total per Tariff sheet | <u>353,272,092</u> | | <u>\$ 42,029,694</u> |
| 217 | | | | | |
| 218 | | | | | |
| 219 | Small General Service - Total Electric | | | | |
| 220 | Section 3, Sheet No.9 | | SD723 | | |
| 221 | | | | | |
| 222 | Customer Charge | | | | |
| 223 | All Year | | 10,421 | \$ | 180,463 |
| 224 | | | | | |
| 225 | Capacity Charge | | | | |
| 226 | All Year | First 5 kW | 44,210 | \$ | - |
| 227 | All Year | Next 45 kW | 98,812 | \$ | 612,616 |
| 228 | All Year | Additional kW | 20,720 | \$ | 117,951 |
| 229 | | | | | |
| 230 | Base Costs FPP/Transmsn. | | | \$ | 198,757 |
| 231 | Environ. Improve. Adj | | | \$ | 69,361 |
| 232 | Phase In Plan Rate | | | \$ | 55,207 |
| 233 | Energy Efficiency Adjust | | | \$ | 28,028 |
| 234 | | | | | |
| 235 | Energy Management Fee | | | \$ | (864) |
| 236 | | | | | |
| 237 | Energy Charge | | | | |
| 238 | All Year | First 6,000 kWh | 23,032,373 | \$ | 1,641,028 |
| 239 | All Year | All additional kWh | 15,056,977 | \$ | 996,043 |
| 240 | | Total per Tariff sheet | <u>38,089,350</u> | | <u>\$ 3,898,590</u> |
| 241 | | | | | |
| 242 | | | | | |
| 243 | Irrigation Pumping | | | | |
| 244 | Section 3, Sheet No. 19 | | SD726 | | |
| 245 | | | | | |
| 246 | Capacity Charge | | | | |
| 247 | Per season per horsepower of connected load | | 1,371 | \$ | 20,587 |
| 248 | | | | | |
| 249 | Base Costs FPP/Transmsn. | | | \$ | 11,839 |
| 250 | Environ. Improve. Adj | | | \$ | 1,023 |
| 251 | Phase In Plan Rate | | | \$ | 2,394 |
| 252 | Energy Efficiency Adjust | | | \$ | 551 |
| 253 | | | | | |
| 254 | Energy Charge | | | | |
| 255 | All Year | All kWh | 887,365 | \$ | 61,207 |
| 256 | | Total per Tariff sheet | <u>887,365</u> | | <u>\$ 97,602</u> |
| 257 | | | | | |
| 258 | | | | | |
| 259 | Small General Service - Utility Controlled Service | | | | |
| 260 | Section 3A, Sheet No. 11 | | SD727 | | |
| 261 | | | | | |
| 262 | Customer Charge | | | | |
| 263 | All Year | | 282 | \$ | 1,757 |
| 264 | | | | | |
| 265 | Base Costs FPP/Transmsn. | | | \$ | 7,919 |
| 266 | Environ. Improve. Adj | | | \$ | 4,739 |
| 267 | Phase In Plan Rate | | | \$ | 2,008 |
| 268 | Energy Efficiency Adjust | | | \$ | 1,802 |
| 269 | Energy Charge | | | | |

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|-----|--|-------------------------------|-------------------|----|---------|---------------------|
| 270 | All Year | All kWh | 2,375,455 | \$ | 121,333 | |
| 271 | | Total per Tariff sheet | <u>2,375,455</u> | | | \$ 139,558 |
| 272 | | | | | | |
| 273 | | | | | | |
| 274 | Traffic Signals | | | | | |
| 275 | Section 3, Sheet No. 26 | | SD742 | | | |
| 276 | | | | | | |
| 277 | Customer Charge | | 1,765 | \$ | 14,699 | |
| 278 | | | | | | |
| 279 | Base Costs FPP/Transmsn. | | | \$ | 3,632 | |
| 280 | Environ. Improve. Adj | | | \$ | 1,340 | |
| 281 | Phase In Plan Rate | | | \$ | 868 | |
| 282 | Energy Efficiency Adjust | | | \$ | 519 | |
| 283 | | | | | | |
| 284 | Base Rate charge | | | | | |
| 285 | All Year | All kWh | 706,762 | \$ | 53,087 | |
| 286 | | Total per Tariff sheet | <u>706,762</u> | | | \$ 74,146 |
| 287 | | | | | | |
| 288 | | | | | | |
| 289 | Municipal Pumping | | | | | |
| 290 | Section 3, Sheet No. 24 | | SD743 | | | |
| 291 | | | | | | |
| 292 | Customer Charge | | | | | |
| 293 | Winter 11/1 to 5/31 | Regular Use | 668 | \$ | 11,026 | |
| 294 | Summer 6/1 to 10/31 | Regular Use | 502 | \$ | 9,031 | |
| 295 | | | | | | |
| 296 | Capacity Charge | | | | | |
| 297 | Winter 11/1 to 5/31 | Per kW | 20,037 | \$ | 81,751 | |
| 298 | Summer 6/1 to 10/31 | Per kW | 47,767 | \$ | 228,655 | |
| 299 | | | | | | |
| 300 | Base Costs FPP/Transmsn. | | | \$ | 163,790 | |
| 301 | Environ. Improve. Adj | | | \$ | 38,802 | |
| 302 | Phase In Plan Rate | | | \$ | 41,424 | |
| 303 | Energy Efficiency Adjust | | | \$ | 16,619 | |
| 304 | Energy Charge | | | | | |
| 305 | Winter 10/1 to 5/31 | All kWh | 11,715,085 | \$ | 708,763 | |
| 306 | Summer 6/1 to 9/30 | All kWh | 11,658,031 | \$ | 594,918 | |
| 307 | | Total per Tariff sheet | <u>23,373,116</u> | | | \$ 1,894,777 |
| 308 | | | | | | |
| 309 | | | | | | |
| 310 | Small Interruptible General Service | | | | | |
| 311 | Section 3A, Sheet No. 18 | | SD750 | | | |
| 312 | | | | | | |
| 313 | Customer Charge | | | | | |
| 314 | All Year | | 50 | \$ | 564 | |
| 315 | | | | | | |
| 316 | Capacity Charge (kW) | | 3,447 | \$ | 2,752 | |
| 317 | | | | | | |
| 318 | Base Costs FPP/Transmsn. | | | \$ | 2,208 | |
| 319 | Environ. Improve. Adj | | | \$ | 285 | |
| 320 | Phase In Plan Rate | | | \$ | 511 | |
| 321 | Energy Efficiency Adjust | | | \$ | 144 | |
| 322 | Base Rate charge | | | | | |
| 323 | All Year | All kWh | 211,580 | \$ | 9,256 | |
| 324 | | Total per Tariff sheet | <u>211,580</u> | | | \$ 15,720 |
| 325 | | | | | | |
| 326 | | | | | | |
| 327 | Energy Storage | | | | | |
| 328 | Section 3A, Sheet No. 6 | | SD755 | | | |
| 329 | | | | | | |
| 330 | Customer Charge | | | | | |
| 331 | All Year | | 242 | \$ | 2,884 | |
| 332 | | | | | | |
| 333 | Capacity Charge (kW) | | | | | |
| 334 | All Year | On-Peak | 14,720 | \$ | 118,257 | |
| 335 | All Year | Off-Peak | 29,386 | \$ | - | |
| 336 | | | | | | |
| 337 | Base Costs FPP/Transmsn. | | | \$ | 24,879 | |
| 338 | Environ. Improve. Adj | | | \$ | 7,982 | |
| 339 | Phase In Plan Rate | | | \$ | 6,626 | |
| 340 | Energy Efficiency Adjust | | | \$ | 3,504 | |
| 341 | | | | | | |
| 342 | Energy Charge (kWh) | | | | | |
| 343 | All Year | On-Peak | 2,032,274 | \$ | 97,494 | |
| 344 | All Year | Off-Peak | 2,768,305 | \$ | 74,664 | |
| 345 | | Total per Tariff sheet | <u>4,800,579</u> | | | \$ 336,291 |
| 346 | | | | | | |
| 347 | | | | | | |
| 348 | SGS - Special Events | | | | | |
| 349 | Section 3, Sheet No. 7 | | SD770 | | | |
| 350 | | | | | | |
| 351 | Customer Charge | | | | | |
| 352 | All Year | | 1,281 | \$ | 15,552 | |
| 353 | | | | | | |
| 354 | Capacity Charge | | | | | |
| 355 | All Year | First 5 kW | 1,871 | \$ | - | |
| 356 | All Year | Next 45 kW | 4,044 | \$ | 31,414 | |
| 357 | All Year | Additional kW | 1,412 | \$ | 10,548 | |
| 358 | | | | | | |
| 359 | Base Costs FPP/Transmsn. | | | \$ | 16,690 | |

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|---------|--|----------------------------------|-------------------|----|---------------------|
| Row No. | | | | | |
| 360 | Environ. Improve. Adj | | | \$ | 529 |
| 361 | Phase In Plan Rate | | | \$ | 2,649 |
| 362 | Energy Efficiency Adjust | | | \$ | 361 |
| 363 | | | | | |
| 364 | Energy Charge | | | | |
| 365 | All Year | First 1,000 kWh | 269,419 | \$ | 28,184 |
| 366 | All Year | Next 2,000 kWh | 221,930 | \$ | 19,165 |
| 367 | All Year | Next 12,000 kWh | 293,432 | \$ | 21,447 |
| 368 | All Year | All additional kWh | 34,520 | \$ | 1,891 |
| 369 | | | <u>819,301</u> | | <u>\$ 148,431</u> |
| 370 | | | | | |
| 371 | | | | | |
| 372 | SGS - Net Billing (SD720) | | | | |
| 373 | Section 3B, Sheet No.4 | | SD878 | | |
| 374 | | | | | |
| 375 | Customer Charge | | | | |
| 376 | All Year | | 97 | \$ | 1,119 |
| 377 | | | | | |
| 378 | Capacity Charge | | | | |
| 379 | All Year | First 5 kW | 327 | \$ | - |
| 380 | All Year | Next 45 kW | 459 | \$ | 3,028 |
| 381 | All Year | Additional kW | 14 | \$ | 84 |
| 382 | | | | | |
| 383 | Base Costs FPP/Transmsn. | | | \$ | 479 |
| 384 | Environ. Improve. Adj | | | \$ | 193 |
| 385 | Phase In Plan Rate | | | \$ | 131 |
| 386 | Energy Efficiency Adjust | | | \$ | 75 |
| 387 | | | | | |
| 388 | Energy Charge | | | | |
| 389 | All Year | First 1,000 kWh | 45,368 | \$ | 4,928 |
| 390 | All Year | Next 2,000 kWh | 46,071 | \$ | 4,315 |
| 391 | All Year | Next 12,000 kWh | 10,900 | \$ | 812 |
| 392 | All Year | All additional kWh | - | \$ | - |
| 393 | | Total per Tariff sheet | <u>102,339</u> | | <u>\$ 15,164</u> |
| 394 | | | | | |
| 395 | | | | | |
| 396 | | | | | |
| 397 | | | | | |
| 398 | General Service Large - Secondary Service | | | | |
| 399 | Section 3, Sheet No.11 | | SD721 | | |
| 400 | | | | | |
| 401 | Capacity Charge | | | | |
| 402 | All Year | On-Peak - First 125 kVA | 1,230 | \$ | 1,514,152 |
| 403 | All Year | On-Peak - Each Addl kVA | 137,527 | \$ | 1,088,720 |
| 404 | All Year | Off-Peak - >250 kVA - no charge | - | \$ | - |
| 405 | All Year | Off-Peak - 1.5x Billing Capacity | - | \$ | - |
| 406 | | | | | |
| 407 | Base Costs FPP/Transmsn. | | | \$ | 780,373 |
| 408 | Environ. Improve. Adj | | | \$ | 149,519 |
| 409 | Phase In Plan Rate | | | \$ | 147,486 |
| 410 | Energy Efficiency Adjust | | | \$ | 90,819 |
| 411 | | | | | |
| 412 | Substation Lease | | | \$ | - |
| 413 | | | | | |
| 414 | Energy Charge | | | | |
| 415 | All Year | First 50,000 kWh | 56,128,845 | \$ | 2,988,050 |
| 416 | All Year | Next 450,000 kWh | 41,544,430 | \$ | 2,102,990 |
| 417 | All Year | All additional kWh | 379,700 | \$ | 12,834 |
| 418 | | Total per Tariff sheet | <u>98,052,975</u> | | <u>\$ 8,874,943</u> |
| 419 | | | | | |
| 420 | | | | | |
| 421 | General Service Large - Primary Service | | | | |
| 422 | Section 3, Sheet No.11 | | SD721 | | |
| 423 | | | | | |
| 424 | Capacity Charge | | | | |
| 425 | All Year | On-Peak - First 125 kVA | 60 | \$ | 73,100 |
| 426 | All Year | On-Peak - Each Addl kVA | 52,650 | \$ | 414,530 |
| 427 | All Year | Off-Peak - >250 kVA - no charge | - | \$ | - |
| 428 | All Year | Off-Peak - 1.5x Billing Capacity | - | \$ | - |
| 429 | | | | | |
| 430 | Base Costs FPP/Transmsn. | | | \$ | - |
| 431 | Environ. Improve. Adj | | | \$ | - |
| 432 | Phase In Plan Rate | | | \$ | - |
| 433 | Energy Efficiency Adjust | | | \$ | - |
| 434 | | | | | |
| 435 | Substation Lease | | | \$ | (10,876) |
| 436 | | | | | |
| 437 | Energy Charge | | | | |
| 438 | All Year | First 50,000 kWh | 3,000,000 | \$ | 161,095 |
| 439 | All Year | Next 450,000 kWh | 9,704,042 | \$ | 505,622 |
| 440 | All Year | All additional kWh | 14,898,000 | \$ | 709,249 |
| 441 | | Total per Tariff sheet | <u>27,602,042</u> | | <u>\$ 1,852,720</u> |
| 442 | | | | | |
| 443 | | | | | |
| 444 | General Service Large - Large Demand Curtailable Service (Closed) | | | | |
| 445 | Section 3A, Sheet No. 13 | | SD722 | | |
| 446 | | | | | |
| 447 | Capacity Charge | | | | |
| 448 | All Year | Per kVA | 2,902 | \$ | 36,769 |
| 449 | | | | | |
| 450 | Base Costs FPP/Transmsn. | | | \$ | 5,403 |
| 451 | Environ. Improve. Adj | | | \$ | 1,241 |

Test Year Billing Determinants

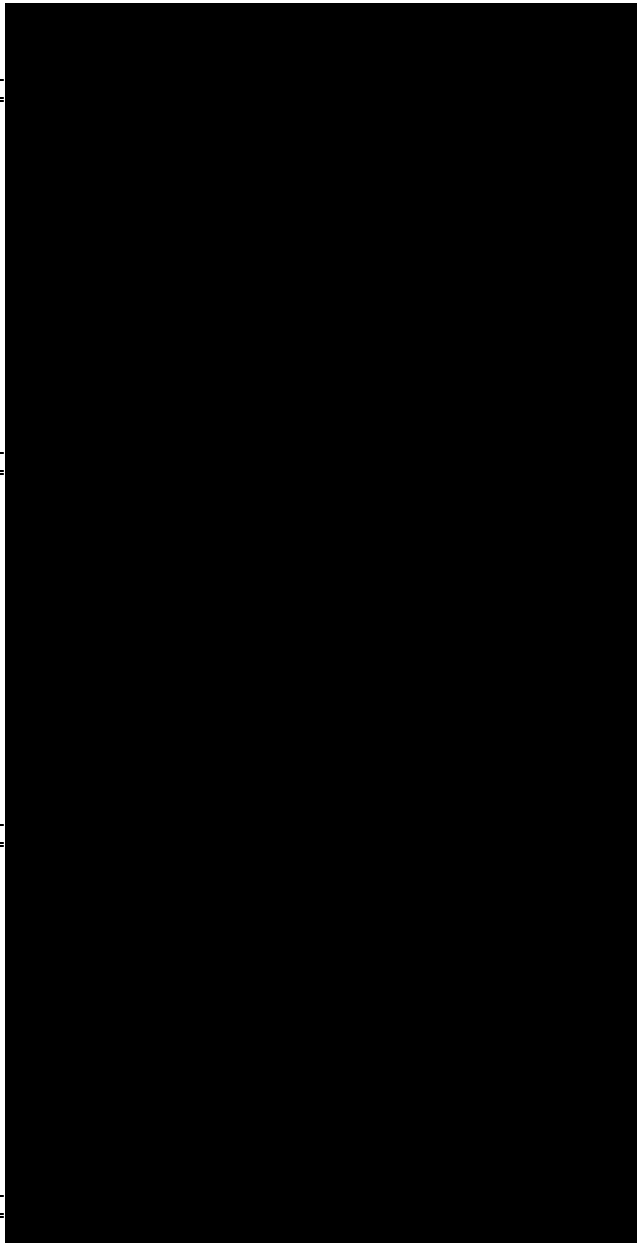
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| | | | | | |
|-----|--|-------------------------------|--------------------|----|----------------------|
| 452 | Phase In Plan Rate | | | \$ | 1,096 |
| 453 | Energy Efficiency Adjust | | | \$ | 725 |
| 454 | | | | | |
| 455 | Curtailable Load Credit | | 2,902 | \$ | (20,130) |
| 456 | Energy Charge | | | | |
| 457 | All Year | All kWh | 998,721 | \$ | 39,987 |
| 458 | | Total per Tariff sheet | <u>998,721</u> | | <u>\$ 65,091</u> |
| 459 | | | | | |
| 460 | | | | | |
| 461 | General Service Large - Secondary Service - Combined Billing | | | | |
| 462 | Section 3, Sheet No. 33 | | | | |
| 463 | | | SD752 | | |
| 464 | Service Charge | | | | |
| 465 | Per Location | | 1,732 | \$ | 157,206 |
| 466 | | | | | |
| 467 | Capacity Charge | | | | |
| 468 | All Year | First 125 kVa | 499 | \$ | 615,967 |
| 469 | All Year | Each Addl kVA | 360,830 | \$ | 2,849,522 |
| 470 | | | | | |
| 471 | Base Costs FPP/Transmsn. | | | \$ | 902,145 |
| 472 | Environ. Improve. Adj | | | \$ | 186,336 |
| 473 | Phase In Plan Rate | | | \$ | 174,778 |
| 474 | Energy Efficiency Adjust | | | \$ | 111,255 |
| 475 | | | | | |
| 476 | Phone Charge/Equipment Rental | | | \$ | 4,019 |
| 477 | | | | | |
| 478 | Energy Charge | | | | |
| 479 | All Year | First 50,000 kWh | 24,779,800 | \$ | 1,309,826 |
| 480 | All Year | Next 450,000 kWh | 90,013,259 | \$ | 4,642,855 |
| 481 | All Year | All additional kWh | 39,078,591 | \$ | 1,859,299 |
| 482 | | Total per Tariff sheet | <u>153,871,650</u> | | <u>\$ 12,813,208</u> |
| 483 | | | | | |
| 484 | | | | | |
| 485 | General Service Large - Secondary Service - Combined Billing | | | | |
| 486 | Section 3, Sheet No. 33 | | | | |
| 487 | | | | | |
| 488 | Service Charge | | | | |
| 489 | Per Location | | | | |
| 490 | | | | | |
| 491 | Capacity Charge | | | | |
| 492 | All Year | First 125 kVa | | | |
| 493 | All Year | Each Addl kVA | | | |
| 494 | | | | | |
| 495 | Base Costs FPP/Transmsn. | | | | |
| 496 | Environ. Improve. Adj | | | | |
| 497 | Phase In Plan Rate | | | | |
| 498 | Energy Efficiency Adjust | | | | |
| 499 | | | | | |
| 500 | Phone Charge/Equipment Rental | | | | |
| 501 | | | | | |
| 502 | Energy Charge | | | | |
| 503 | All Year | First 50,000 kWh | | | |
| 504 | All Year | Next 450,000 kWh | | | |
| 505 | All Year | All additional kWh | | | |
| 506 | | Total per Tariff sheet | | | |
| 507 | | | | | |
| 508 | | | | | |
| 509 | Large Power Contract Service - Secondary Service - Combined Billing | | | | |
| 510 | Section 3, Sheet No. 31 | | | | |
| 511 | | | | | |
| 512 | Service Charge | | | | |
| 513 | Flat Monthly Charge | | | | |
| 514 | | | | | |
| 515 | Capacity Charge | | | | |
| 516 | All Year | Peak Monthly kVa | | | |
| 517 | All Year | Billed Contract kVA | | | |
| 518 | | | | | |
| 519 | Base Costs FPP/Transmsn. | | | | |
| 520 | Environ. Improve. Adj | | | | |
| 521 | Phase In Plan Rate | | | | |
| 522 | Energy Efficiency Adjust | | | | |
| 523 | | | | | |
| 524 | Phone Charge/Equipment Rental | | | | |
| 525 | | | | | |
| 526 | Energy Charge | | | | |
| 527 | All Year | First 3,000,000 kWh | | | |
| 528 | All Year | All additional kWh | | | |
| 529 | | Total per Tariff sheet | | | |
| 530 | | | | | |
| 531 | | | | | |
| 532 | | | | | |
| 533 | | | | | |
| 534 | | | | | |
| 535 | Special Contract - Industrial 69 kV Service | | | | |
| 536 | Section 3, Sheet No. 14 | | | | |
| 537 | | | | | |
| 538 | Capacity Charge | | | | |
| 539 | All Year | On Peak | | | |
| 540 | | | | | |
| 541 | Base Costs FPP/Transmsn. | | | | |
| 542 | Environ. Improve. Adj | | | | |
| 543 | Phase In Plan Rate | | | | |

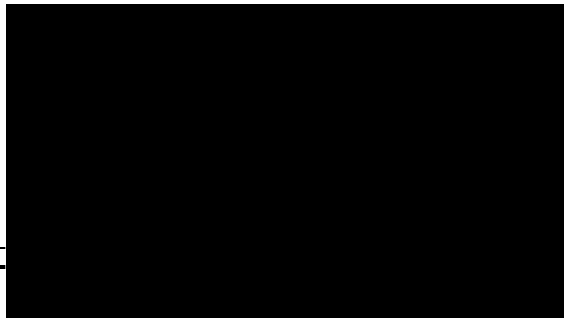
Test Year Billing Determinants

Exhibit CRG-1

| | | |
|-----|--|-------------------------------|
| 544 | Energy Efficiency Adjust | |
| 545 | | |
| 546 | Energy Charge | |
| 547 | All Year | All kWh @ 69 kV Service |
| 548 | | Total per Tariff sheet |
| 549 | | |
| 550 | | |
| 551 | Special Contract - Forest Products - Industrial Primary | |
| 552 | Section 3, Sheet No. 36 | |
| 553 | | |
| 554 | Capacity Charge | |
| 555 | All Year | First 2,000 kVA |
| 556 | All Year | Next 3,000 kVA |
| 557 | All Year | Each Additional kVA |
| 558 | | |
| 559 | Base Costs FPP/Transmsn. | |
| 560 | Environ. Improve. Adj | |
| 561 | Phase In Plan Rate | |
| 562 | Energy Efficiency Adjust | |
| 563 | | |
| 564 | Energy Charge | |
| 565 | All Year | First 800,000 kWh |
| 566 | All Year | First 1,200,000 kWh |
| 567 | All Year | Each Additional kWh |
| 568 | | Total per Tariff sheet |
| 569 | | |
| 570 | | |
| 571 | Special Contract - Forest Products - Industrial Secondary | |
| 572 | Section 3, Sheet No. 36 | |
| 573 | | |
| 574 | Capacity Charge | |
| 575 | All Year | First 2,000 kVA |
| 576 | All Year | Next 3,000 kVA |
| 577 | All Year | Each Additional kVA |
| 578 | | |
| 579 | Base Costs FPP/Transmsn. | |
| 580 | Environ. Improve. Adj | |
| 581 | Phase In Plan Rate | |
| 582 | Energy Efficiency Adjust | |
| 583 | | |
| 584 | Energy Charge | |
| 585 | All Year | First 800,000 kWh |
| 586 | All Year | First 1,200,000 kWh |
| 587 | All Year | Each Additional kWh |
| 588 | | Total per Tariff sheet |
| 589 | | |
| 590 | | |
| 591 | Special Contract - General Service Large 69 kV Service | |
| 592 | Section 3, Sheet No.11 | |
| 593 | | |
| 594 | Capacity Charge | |
| 595 | All Year | On-Peak - First 125 kVA |
| 596 | All Year | On-Peak - Each Addl kVA |
| 597 | | |
| 598 | Base Costs FPP/Transmsn. | |
| 599 | Environ. Improve. Adj | |
| 600 | Phase In Plan Rate | |
| 601 | Energy Efficiency Adjust | |
| 602 | Substation Lease | |
| 603 | | |
| 604 | Energy Charge | |
| 605 | All Year | First 50,000 kWh |
| 606 | All Year | Next 450,000 kWh |
| 607 | All Year | All additional kWh |
| 608 | | Total per Tariff sheet |
| 609 | | |
| 610 | | |
| 611 | Special Contract - Forest Products - Industrial Primary | |
| 612 | Section 3, Sheet No. 36 | |
| 613 | | |
| 614 | Capacity Charge | |
| 615 | All Year | First 2,000 kVA |
| 616 | All Year | Next 3,000 kVA |
| 617 | All Year | Each Additional kVA |
| 618 | | |
| 619 | Base Costs FPP/Transmsn. | |
| 620 | Environ. Improve. Adj | |
| 621 | Phase In Plan Rate | |
| 622 | Energy Efficiency Adjust | |
| 623 | | |
| 624 | Energy Charge | |
| 625 | All Year | First 800,000 kWh |
| 626 | All Year | First 1,200,000 kWh |
| 627 | All Year | Each Additional kWh |
| 628 | | Total per Tariff sheet |
| 629 | | |
| 630 | | |
| 631 | | |
| 632 | | |
| 633 | Private or Public Area Lighting Service - Standard | |
| 634 | Section 3, Sheet No. 16 | |
| 635 | | |



SDA24



SDA24

Test Year Billing Determinants

Exhibit CRG-1

| | | | | | | |
|-----|---|-------------------------------|----------------------|----|-----------------------|--|
| 636 | Base Costs FPP/Transmsn. | | | \$ | 15,469 | |
| 637 | Environ. Improve. Adj | | | \$ | 5,927 | |
| 638 | Phase In Plan Rate | | | \$ | 3,576 | |
| 639 | Energy Efficiency Adjust | | | \$ | 2,254 | |
| 640 | | | | | | |
| 641 | Base Rate charge | | | | | |
| 642 | All Year | All kWh | 3,077,091 | \$ | 391,862 | |
| 643 | | Total per Tariff sheet | <u>3,077,091</u> | | <u>\$ 419,088</u> | |
| 644 | | | | | | |
| 645 | | | | | | |
| 646 | Private or Public Area Lighting Service - Flood Lighting | | | | | |
| 647 | Section 3, Sheet No. 16 | | SDB24 | | | |
| 648 | | | | | | |
| 649 | Base Costs FPP/Transmsn. | | | \$ | 3,370 | |
| 650 | Environ. Improve. Adj | | | \$ | 1,435 | |
| 651 | Phase In Plan Rate | | | \$ | 795 | |
| 652 | Energy Efficiency Adjust | | | \$ | 539 | |
| 653 | | | | | | |
| 654 | Base Rate charge | | | | | |
| 655 | All Year | All kWh | 729,344 | \$ | 133,811 | |
| 656 | | Total per Tariff sheet | <u>729,344</u> | | <u>\$ 139,950</u> | |
| 657 | | | | | | |
| 658 | | | | | | |
| 659 | Private or Public Area Lighting Service - Customer Owned | | | | | |
| 660 | Section 3, Sheet No. 17 | | SDC24 | | | |
| 661 | | | | | | |
| 662 | Base Costs FPP/Transmsn. | | | \$ | 680 | |
| 663 | Environ. Improve. Adj | | | \$ | 250 | |
| 664 | Phase In Plan Rate | | | \$ | 154 | |
| 665 | Energy Efficiency Adjust | | | \$ | 95 | |
| 666 | | | | | | |
| 667 | Base Rate charge | | | | | |
| 668 | All Year | All kWh | 131,472 | \$ | 8,520 | |
| 669 | | Total per Tariff sheet | <u>131,472</u> | | <u>\$ 9,700</u> | |
| 670 | | | | | | |
| 671 | | | | | | |
| 672 | Customer Owned Street Lighting - Energy Only | | | | | |
| 673 | Section 3, Sheet No. 22 | | SD741 | | | |
| 674 | | | | | | |
| 675 | Base Costs FPP/Transmsn. | | | \$ | 27,353 | |
| 676 | Environ. Improve. Adj | | | \$ | 11,495 | |
| 677 | Phase In Plan Rate | | | \$ | 6,354 | |
| 678 | Energy Efficiency Adjust | | | \$ | 4,337 | |
| 679 | | | | | | |
| 680 | Base Rate charge | | | | | |
| 681 | All Year | All kWh | 5,872,811 | \$ | 369,911 | |
| 682 | | Total per Tariff sheet | <u>5,872,811</u> | | <u>\$ 419,449</u> | |
| 683 | | | | | | |
| 684 | | | | | | |
| 685 | Company Owned Street Lighting | | | | | |
| 686 | Section 3, Sheet No. 22 | | SD840 | | | |
| 687 | | | | | | |
| 688 | Base Costs FPP/Transmsn. | | | \$ | 16,712 | |
| 689 | Environ. Improve. Adj | | | \$ | 6,998 | |
| 690 | Phase In Plan Rate | | | \$ | 3,866 | |
| 691 | Energy Efficiency Adjust | | | \$ | 2,641 | |
| 692 | | | | | | |
| 693 | Base Rate charge | | | | | |
| 694 | All Year | All kWh | 3,577,040 | \$ | 724,322 | |
| 695 | | Total per Tariff sheet | <u>3,577,040</u> | | <u>\$ 754,539</u> | |
| 696 | | | | | | |
| 697 | | | | | | |
| 698 | Customer Owned Street Lighting - Energy and Maintenance | | | | | |
| 699 | Section 3, Sheet No. 22 | | SD841 | | | |
| 700 | | | | | | |
| 701 | Base Costs FPP/Transmsn. | | | \$ | 575 | |
| 702 | Environ. Improve. Adj | | | \$ | 220 | |
| 703 | Phase In Plan Rate | | | \$ | 130 | |
| 704 | Energy Efficiency Adjust | | | \$ | 82 | |
| 705 | | | | | | |
| 706 | Base Rate charge | | | | | |
| 707 | All Year | All kWh | 114,226 | \$ | 9,693 | |
| 708 | | Total per Tariff sheet | <u>114,226</u> | | <u>\$ 10,701</u> | |
| 709 | | | | | | |
| 710 | | | | | | |
| 711 | | | | | | |
| 712 | Rental | | | | | |
| 713 | Section 3, Sheet No. 22 | | SD798/SD799 | | | |
| 714 | | | | | | |
| 715 | Capacity Charge | | | \$ | 240 | |
| 716 | Equip. Rental Charge | | | \$ | 600 | |
| 717 | Facilities/Rental Charge | | | \$ | 54,007 | |
| 718 | Miscellaneous Fee's | | | \$ | 4,096 | |
| 719 | | | | | | |
| 720 | | | | | | |
| 721 | | Total per Tariff sheet | <u>-</u> | | <u>\$ 58,943</u> | |
| 722 | | | | | | |
| 723 | | | | | | |
| 724 | | | | | | |
| 725 | TOTAL RATES | | <u>1,483,797,944</u> | | <u>\$ 146,724,130</u> | |