

Annual Tracker Summary				
	2012	2013	2014	2015
	Actual	Mixed	Forecast	Forecast
Legacy Projects	-	-	-	-
CAPX2020 - Brookings	29,071	107,887	209,004	262,290
CAPX2020 - Bemidji	84,326	74,472	73,882	73,003
CAPX2020 - Fargo	174,044	291,455	556,717	652,509
CAPX2020 - La Crosse Local	174	16,485	80,312	233,715
CAPX2020 - La Crosse MISO	27,268	68,420	220,024	258,219
CAPX2020 - La Crosse MISO - WI	12,161	29,685	150,836	368,911
Pleasant Valley - Byron	15,263	12,346	12,030	11,906
Glencoe - Waconia	10,858	103,900	97,803	96,309
Sioux Falls Northern	645	5,798	41,282	136,691
Grove Lake - Glenwood	25,275	18,854	18,790	18,546
Sauk Center - Osakis	24,525	19,679	19,606	19,349
Hollydale	3,617	6,815	10,622	74,376
Meadow Lake	3,918	5,210	4,744	20,951
Bluff Creek - Westgate	-	6,336	33,798	67,527
Chaska - Hwy 212 Conversion	-	25,406	69,879	120,655
Minn Valley	-	3,515	38,114	66,544
Maple River - Red River	-	104	7,797	34,843
Big Stone - Brookings	-	1,162	1,967	4,509
Lake Marion - Burnsville	227	6,667	60,629	66,383
Maple Lake - Annandale	-	85	438	7,513
Wilmarth - Carver County	-	71	66	653
Chisago - Apple River	261,389	245,231	244,412	241,062
North Mankato	-	-	-	-
St. Cloud Loop	-	-	-	-
RECB - 26 & 26(a)	897,647	1,432,841	2,418,291	3,044,739
Transmission Projects	1,570,407	2,482,423	4,371,042	5,881,204
Revenue Requirement in Base Rates	-	-	-	-
TCR True-up Carryover	548,110	134,749	(407,217)	23,355
Revenue Requirement (RR)	2,118,517	2,617,172	3,963,825	5,904,559
Revenue Collections (RC)	2,074,956	2,935,105	3,976,240	5,903,899
RR - RC	43,561	(317,933)	(12,414)	660
Carrying Charge	91,188	(89,285)	35,769	(3,638)
Balance	134,749	(407,217)	23,355	(2,978)