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Xcel Energy

Case No.: EL13-017

Response To: South Dakota Public Utilities                      Data Request No.                      2-3  
Commission

Requestor: Brian Rounds

Date Received: September 19, 2013

Question:

Please provide participant and utility tests for each program as well as the portfolio as a whole.

Response:

We provide in the table below both participant and utility test results by program and for the portfolio as a whole for the 2014 program year.

<b>Program</b>	<b>Participant Ratio</b>	<b>Utility Ratio</b>
<b>Business Segment</b>		
Lighting Efficiency	3.38	7.46
Business Saver's Switch	INF	0.74
Peak and Energy Control	INF	34.92
<b>Business Segment Total</b>	<b>3.60</b>	<b>7.37</b>
<b>Residential Segment</b>		
Ground Source Heat Pump	0.89	2.71
Home Lighting	6.95	6.19
Residential Saver's Switch	INF	3.55
Consumer Education		
<b>Residential Segment Total</b>	<b>7.64</b>	<b>3.68</b>
<b>Planning Segment</b>		
Regulatory Affairs	-	-
<b>Planning Segment Total</b>		
<b>PORTFOLIO TOTAL</b>	<b>4.11</b>	<b>5.91</b>

Participant Ratio equals participant benefits divided by participant costs. For programs where there is no cost to the customers to participate, the benefits are divided by zero and are therefore the mathematical ratio is infinite (INF).

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Witness:

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