Revenues												
	Jan-12 Actual	Feb-12 Actual	Mar-12 Actual	Apr-12 Actual	May-12 Actual	Jun-12 Actual	Jul-12 Actual	Aug-12 Actual	Sep-12 Actual	Oct-12 Actual	Nov-12 Actual	Dec-12 Actual
Monthly Inputs												
Revenue Requirement	673,185	77,137	78,399	79,506	94,556	122,068	123,959	97,255	118,870	96,987	100,690	111,662
kWh Sales	164,364,640	146,661,092	158,817,120	143,043,197	160,140,895	189,359,536	226,140,431	198,219,084	171,972,146	154,272,594	153,731,886	168,701,813
Flags												
Rate Change									X			
Rate Periods									1	1	1	1
Rate Period Calculations												
Revenue Requirement for Rate Period												
Carried-Forward Balance from Previous Month												
Retail Cost												
Retail kWh Sales in Rate Period												
Cost Per kWh												
Revenues												
Forecast Revenues												
Actual Revenues	15,444	13,782	14,926	13,442	15,049	17,795	21,254	18,611	501,899	466,260	465,940	510,553
Actual & Forecast Total	15,444	13,782	14,926	13,442	15,049	17,795	21,254	18,611	501,899	466,260	465,940	510,553
Annual Total												2,074,956

Revenues												
	Jan-13 Forecast	Feb-13 Forecast	Mar-13 Forecast	Apr-13 Forecast	May-13 Forecast	Jun-13 Forecast	Jul-13 Forecast	Aug-13 Forecast	Sep-13 Forecast	Oct-13 Forecast	Nov-13 Forecast	Dec-13 Forecast
Monthly Inputs												
Revenue Requirement	-57,937	191,142	186,906	179,535	225,409	245,727	257,731	253,176	245,917	225,541	240,362	257,446
kWh Sales	169,707,833	150,174,530	169,541,740	145,088,014	159,308,445	175,128,980	199,469,832	203,410,826	174,788,348	156,425,892	155,960,945	170,643,830
Flags												
Rate Change				X								
Rate Periods	1	1	1	2	2	2	2	2	2	2	2	2
Rate Period Calculations												
Revenue Requirement for Rate Period				2,130,845								
Carried-Forward Balance from Previous Month				-1,188,131								
Retail Cost				942,714								
Retail kWh Sales in Rate Period				1,540,225,112								
Cost Per kWh	**$ 0.003038**	**$ 0.003038**	**$ 0.003038**	**$ 0.000612**	**$ 0.000612**	**$ 0.000612**	**$ 0.000612**	**$ 0.000612**	**$ 0.000612**	**$ 0.000612**	**$ 0.000612**	**$ 0.000612**
Revenues												
Forecast Revenues	515,572	456,230	515,068	88,794	97,497	107,179	122,076	124,487	106,970	95,733	95,448	104,434
Actual Revenues												
Actual & Forecast Total	515,572	456,230	515,068	88,794	97,497	107,179	122,076	124,487	106,970	95,733	95,448	104,434
Annual Total												2,429,488