Inputs that Differ by Project

Projects to Include	Eligibility Date	Date Project Becomes Included in Base Rates	Include CWIP?	AFUDC Credit current period expense	OATT Credit	MISO Determined NSP Responsibility Jan-11	Jan-12	Jan-13	Jan-14	Jan-15	Jan-16	Jan-17
CAPX2020 - Brookings	Jan-11	TBD	Yes	Yes	0%	8.36%	8.36%	8.95%	8.95%	8.95%	8.95%	8.95%
CAPX2020 - Bemidji	Jan-11	TBD	Yes	Yes	0%	38.36%	37.98%	38.35%	38.35%	38.35%	38.35%	38.35%
CAPX2020 - Fargo	Jan-11	TBD	Yes	Yes	0%	46.50%	46.21%	47.16%	47.16%	47.16%	47.16%	47.16%
CAPX2020 - La Crosse Local	Jan-11	TBD	Yes	Yes	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
CAPX2020 - La Crosse MISO	Jan-11	TBD	Yes	Yes	0%	43.33%	43.17%	44.39%	44.39%	44.39%	44.39%	44.39%
CAPX2020 - La Crosse WI	Jan-11	TBD	Yes	Yes	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Pleasant Valley - Byron	Jan-12	TBD	Yes	Yes	0%	46.51%	46.34%	47.64%	47.64%	47.64%	47.64%	47.64%
Glencoe - Waconia	Jan-12	TBD	Yes	Yes	0%	69.26%	68.99%	70.91%	70.91%	70.91%	70.91%	70.91%
Sioux Falls Northern	Jan-12	TBD	Yes	Yes	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Grove Lake - Glenwood	Jan-12	TBD	Yes	Yes	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Sauk Center - Osakis	Jan-12	TBD	Yes	Yes	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Hollydale	Jan-12	TBD	Yes	Yes	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Meadow Lake	Jan-12	TBD	Yes	Yes	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Bluff Creek - Westgate	Jan-13	TBD	Yes	Yes	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Chaska - Hwy 212 Conversion	Jan-13	TBD	Yes	Yes	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Minn Valley	Jan-13	TBD	Yes	Yes	0%	61.92%	61.53%	62.81%	62.81%	62.81%	62.81%	62.81%
Maple River - Red River	Jan-13	TBD	Yes	Yes	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Big Stone - Brookings	Jan-13	TBD	Yes	Yes	0%	100.00%	100.00%	8.95%	8.95%	8.95%	8.95%	8.95%
Lake Marion - Burnsville	Jan-11	TBD	Yes	Yes	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Maple Lake - Annandale	Jan-13	TBD	Yes	Yes	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Wilmarth - Carver County	Jan-13	TBD	Yes	Yes	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Chisago - Apple River	Jan-11	TBD	Yes	Yes	100%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%