



LINE

NO. Phase In Plan Rate (PIPR)

1						
2	Revenue Requirement by Customer Class					
3						
4						
5		Col. A	Col. B	Col. C	Col. D	Col. E
6						
7		Balancing			Average May	One-Time Phase
8		Account	May	June	and June	In Plan Rate
9		Ending Balance	Volume Billing	Volume Billing	Volume Billing	Credit
10		(Schedule D)	(Note 1)	(Note 1)	(Col. B + Col. C)	(Col. D ÷ Col. E)
11	<u>Customer Class</u>					
12						
13	Residential Service	\$ (78,117)	35,273,909	31,729,185	33,501,547	\$ (0.00233) per kWh
14						
15	General Service Small	(237,814)	131,614	146,989	139,302	\$ (1.70719) per kW
16						
17	General Service Large	(214,192)	70,732	77,356	74,044	\$ (2.89277) per kVA
18						
19	Industrial Contract Service	(68,289)	28,956	31,489	30,223	\$ (2.25953) per kVA
20						
21	Lighting Service	(1,427)	957,082	842,216	899,649	\$ (0.00159) per kWh
22						
23	Total	\$ (599,839)	36,462,293	32,827,235	34,644,764	
24						
25						
26						

Note 1: Volume is based on historical May and June billings.