



LINE NO.	<u>CUSTOMER IMPACT</u>	<u>CURRENT RATES</u>	<u>PROPOSED PHASE IN PLAN RATE</u>	<u>INCREASE OR (DECREASE)</u>
1				
2	<b><u>Residential Service</u></b>			
3	<i>Phase In Plan Rate</i>			
4	Phase In Plan Rate	\$ / kWh \$ -	\$ (0.00233)	\$ (0.00233)
5	<i>Total Charge</i>	\$ / kWh \$ -	\$ (0.00233)	\$ (0.00233)
6				
7				
8	Monthly Customer Charge	\$ 9.25		\$ 9.25
9	Energy Charge - Base Rate at average monthly kWh	\$ 0.09989	650 kWh	\$ 64.93
10	Base Costs	\$ 0.02270	650 kWh	\$ 14.76
11	Energy Cost Adjustment at average monthly kWh	\$ 0.00700	650 kWh	\$ 4.55
12	Energy Efficiency at average monthly kWh	\$ 0.00020	650 kWh	\$ 0.13
13	Phase In Plan Rate at average monthly kWh	\$ -	650 kWh	\$ -
14	Transmission Facility at average monthly kWh	\$ 0.00023	650 kWh	\$ 0.15
15	Current Total Bill at monthly average			\$ 93.77
16	Phase In Plan Rate Change at monthly average kWh	\$ (0.00233)	650 kWh	\$ (1.52)
17	Proposed Total Residential Bill			\$ 92.25
18	Percent Change			<u>-1.62%</u>