**Black Hills Power**

LINE
NO. __Phase In Plan Rate (PIPR)__

| | | Col. A | Col. B | Col. C | Col. D | Col. E | Col. F |
|---|---|---|---|---|---|---|---|
| 1 | Quarterly Revenue Requirement Calculation | | | | $ 1,259,937 | Schedule B, Line 13 (page 3) | |
| 2 | | | | | | | |
| 3 | | | | | | | |
| 4 | | | | | | | |
| 5 | | | | | | | |
| 6 | | | | | | | |
| 7 | | Demand Allocator | Quarterly Revenue Requirement | Balancing Account | Net Quarterly Revenue Requirement | Forecasted Billing | Quarterly Phase In Plan Rate |
| 8 | | | | | | | |
| 9 | | | | | | | |
| 10 | | (Note 1) | (line 1 x Col.A) | (Note 2) | (Col. B + Col. C) | Note 3 & Note 4 | (Col. D ÷ Col. E) |
| 11 | __Customer Class__ | | | | | | |
| 12 | | | | | | | |
| 13 | **Residential Service** | 34.00% | $ 428,379 | $ 38,233 | $ 466,612 | 142,532,681 | $ 0.00327 per kWh |
| 14 | | | | | | | |
| 15 | **General Service Small** | 34.33% | 432,536 | $ 16,906 | 449,442 | 377,727 | 1.18986 per kW |
| 16 | | | | | | | |
| 17 | **General Service Large** | 20.73% | 261,185 | $ 10,770 | 271,955 | 193,114 | 1.40826 per kW |
| 18 | | | | | | | |
| 19 | **Industrial Contract Service** | 9.97% | 125,616 | $ 10,513 | 136,129 | 93,478 | 1.45627 per kW |
| 20 | | | | | | | |
| 21 | **Lighting Service** | 0.97% | 12,221 | $ 3,016 | 15,237 | 4,304,052 | 0.00354 per kWh |
| 22 | | | | | | | |
| 23 | **Total** | 100.00% | $ 1,259,937 | $ 79,438 | $ 1,339,375 | | |

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26 Note 1: Demand allocator is the same allocator used in the Transmission Cost Adjustment approved in Docket EL09-018.
27 Note 2: Balancing Account will be determined based on the Phase In Plan Rate Tariff and will initially be included in the Quarterly Phase In Plan rate
28 filing provided no later than six months after the effective date.
29 Note 3: Forecasted kWh Billings is based on the current forecasted kWh billings.
30 Note 4: The Forecasted Billings for the General Service Small, General Service Large and the Industrial Contract customers
31 are based on demand. Residential and Lighting customer billing is based on energy (kWh)