

Black Hills Power, Inc.  
South Dakota  
Revenue Requirement Model Description

### Section H

**Schedule H-13 – Outside Consulting Related to Rate Case.** This Schedule is a listing of expected rate case expenditures. One-third of the total amount is going to expense, as an adjustment on Statement H, column (l) and the remaining amount is taken to line 10 on Statement D page 2, column (b) and included as rate base.

**BLACK HILLS POWER, INC.**  
**OUTSIDE CONSULTING RELATED TO RATE CASE**  
**For the Test Year Ended June 30, 2012**

**Schedule H-13**  
**Page 1 of 1**

Line No.	Description	Reference	Amount
1	CCOS and Other Consulting		\$ 105,000
2	Capital Structure		50,000
3	Legal		250,000
4	Supplies and Other		15,000
5	SD Filing Fee		250,000
6	Total Rate Case Expense	Sum (Ln.1:Ln.5)	<u>670,000</u>
7			
8	<i>Costs Spread over 3 years:</i>		
9	Total Rate Case Expenses	Ln. 6 / 3 years	223,333
10			
11	Un-Expensed Asset Included in Rate Base	Ln.6 - Ln. 9	<u>\$ 446,667</u>
12			
13	<i>Pro Forma Adjustment - Rate Case Expense</i>		
14	Total Rate Case Expense	Ln. 9	223,333
15			
16	Rate Case Expense (Per Books)		<u>157,560</u>
17			
18	<b>Pro Forma Expense</b>	Ln.14 - Ln. 16	<u><b>\$ 65,773</b></u>