

Black Hills Power, Inc.
South Dakota
Revenue Requirement Model Description

Section D

20:10:13:56. Schedule D-2 -- Plant Addition and Retirement for Test Period.

Schedule D-2 shall show major plant addition and retirement projects for the test period, brief descriptions thereof, approximate dates of commercial operation or retirement from service, and cost.

Source: 2 SDR 90, effective July 7, 1976; 12 SDR 151, 12 SDR 155, effective July 1, 1986.

General Authority: SDCL 49-34A-4.

Law Implemented: SDCL 49-34A-10, 49-34A-12, 49-34A-41.

BLACK HILLS POWER, INC.
SUMMARY OF MAJOR ADDITIONS AND RETIREMENTS BY FUNCTION
For the Period January 2012 Through June 2012

Schedule D-2 2012
Page 1 of 2

Line No.	Work Order	Description	Amount	Start Date	Period Closed
1		PRODUCTION			
2	VARIOUS	VARIOUS UNDER \$100,000	\$ 136,486	VARIOUS	VARIOUS
3	10042616	NSCT1-HYD CONTROL UNIT REPL	103,042	8/8/2011	6
4	10040181	NSC COMMON-ARC FLASH-PHASE 2	107,734	6/3/2011	6
5	10043825	BEN F CT NAT GAS PIPELINE	155,467	12/16/2011	6
6		TOTAL MAJOR ADDITIONS	\$ 502,729		
7					
8	VARIOUS	FERC ACCT 311	(16,864)	VARIOUS	VARIOUS
9	VARIOUS	FERC ACCT 312	(21,492)	VARIOUS	VARIOUS
10	VARIOUS	FERC ACCT 314	(4,470)	VARIOUS	VARIOUS
11	VARIOUS	FERC ACCT 316	(27,494)	VARIOUS	VARIOUS
12	VARIOUS	FERC ACCT 342	(1,074)	VARIOUS	VARIOUS
13	VARIOUS	FERC ACCT 344	(74,350)	VARIOUS	VARIOUS
14		TOTAL MAJOR RETIREMENTS	\$ (145,744)		
15					
16		TRANSMISSION			
17	VARIOUS	VARIOUS UNDER \$100,000	168,797	VARIOUS	VARIOUS
18	99156249	NEW NORTHERN HILLS 230KV SUBSTATION	254,255	4/30/2009	4
19		TOTAL MAJOR ADDITIONS	\$ 423,052		
20					
21		DISTRIBUTION			
22	VARIOUS	VARIOUS UNDER \$100,000	494,376	VARIOUS	VARIOUS
23	10042629	Distribution Rebuilds	133,136	8/30/2010	7
24	99157701	REPLACE 69KV BREAKERS	141,076	2/19/2010	5
25	99157006	REPLACE AND STUB DISTRIBUTION POLES	166,589	3/18/1994	6
26	10040054	Repl Elec ext or Gas Mains Blanket	195,089	8/15/2010	VARIOUS
27	99157007	REPLACE UNDERGROUND	243,651	11/4/2008	7
28	10040064	Inv New Cust Undg svc/Meter Enclos	274,304	8/15/2010	VARIOUS
29	99157210	RECONDUCTOR 2567	404,493	5/4/2007	1
30	99157242	RECONDUCTOR CUS1203, DIST 12.4KV	407,243	12/14/2009	2
31	99157009	BETTERMENT PROJECT < \$25000	493,641	7/22/2009	7
32	99157002	BLANKET PROJECT - TRANSFORMERS	600,544	2/1/2008	6
33	99157076	SPEARFISH VOLTAGE CONVERSION	810,452	2/9/2009	3
34	10040058	Inv New Cust Elec Serv OH Blanket	867,452	8/15/2010	VARIOUS
35	99157001	CUSTOMER PROJECTS OVER \$5000	882,225	10/6/2008	7
36	99157012	ROAD IMPROVEMENTS PROJECTS	884,872	9/8/2010	6
37	99157703	EDGEMONT RIVER TO HS 69KV REBUILD	2,257,870	10/11/2007	9
38	99157724	LANGE TO STURGIS 69KV	3,913,756	2/23/2010	3
39	99157255	AMI AUTOMATED METER READING PROJECT	5,235,303	3/30/2010	9
40		TOTAL MAJOR ADDITIONS	\$ 18,406,070		

BLACK HILLS POWER, INC.
SUMMARY OF MAJOR ADDITIONS AND RETIREMENTS BY FUNCTION
For the Period January 2012 Through June 2012

Schedule D-2 2012
Page 2 of 2

Line No.	Work Order	Description	Amount	Start Date	Period Closed
41	VARIOUS	FERC ACCT 362	\$ (111,129)	VARIOUS	VARIOUS
42	VARIOUS	FERC ACCT 364	(657,649)	VARIOUS	VARIOUS
43	VARIOUS	FERC ACCT 365	(611,374)	VARIOUS	VARIOUS
44	VARIOUS	FERC ACCT 366	(26,712)	VARIOUS	VARIOUS
45	VARIOUS	FERC ACCT 367	(96,515)	VARIOUS	VARIOUS
46	VARIOUS	FERC ACCT 368	(235,685)	VARIOUS	VARIOUS
47	VARIOUS	FERC ACCT 369	(7,793)	VARIOUS	VARIOUS
48	VARIOUS	FERC ACCT 370	(3,990)	VARIOUS	VARIOUS
49	VARIOUS	FERC ACCT 371	(5,835)	VARIOUS	VARIOUS
50	VARIOUS	FERC ACCT 373	(2,426)	VARIOUS	VARIOUS
51		TOTAL MAJOR RETIREMENTS	<u>\$ (1,759,108)</u>		
52					
53		GENERAL			
54	VARIOUS	VARIOUS UNDER \$100,000	435,462	VARIOUS	VARIOUS
55	99158022	CAPITAL FACILITIES BLANKET-2010	140,669	7/19/2010	2
56	10041482	UNIFIED PRINT PRJECT BHP	141,288	3/2/2011	3
57	10041350	CAPITAL PROJECTS-UNBUDGETED	173,095	3/16/2011	5
58	99158002	TRANSPORTATION BLANKET	215,372	1/29/2010	3
59	10040395	FLEET PURCHASED BHP	373,719	6/16/2011	8
60		TOTAL MAJOR ADDITIONS	<u>\$ 1,479,605</u>		
61					
62	VARIOUS	FERC ACCT 390	(16,716)	VARIOUS	VARIOUS
63	VARIOUS	FERC ACCT 391	(4,863,775)	VARIOUS	VARIOUS
64	VARIOUS	FERC ACCT 392	(234,274)	VARIOUS	VARIOUS
65	VARIOUS	FERC ACCT 395	(1,279)	VARIOUS	VARIOUS
66	VARIOUS	FERC ACCT 397	(5,537)	VARIOUS	VARIOUS
67		TOTAL MAJOR RETIREMENTS	<u>\$ (5,121,581)</u>		
68					
69					
70		Grand Total	<u>\$ 13,785,023</u>		