

Black Hills Power, Inc.
South Dakota Electric
Large General Service & Industrial Schedules

Line No.	LARGE GENERAL SERVICE & INDUSTRIAL	ACTUAL BILLING DETERMINANTS (A)	PRESENT RATES (B)	TEST YEAR REVENUE (C)	ADJUSTED BILLING DETERMINANTS (D)	PRESENT RATES (E)	PRESENT REVENUE (F)	ADJUSTED BILLING DETERMINANTS (G)	PROPOSED RATES (H)	PROPOSED REVENUE (I)
1	General Service									
2	General Service Large (GL) - Primary									
3	Energy Charge									
4	1st 50,000	2,400,000 kWh	0.0348	83,520	2,400,000 kWh	0.0348	\$ 83,520	2,400,000 kWh	0.03862	\$ 92,688
5	Next 450,000	4,170,901 kWh	0.0335	139,725	4,170,901 kWh	0.0335	139,725	4,170,901 kWh	0.03721	155,199
6	Additional	3,398,057 kWh	0.0291	98,883	3,332,156 kWh	0.0291	96,966	3,332,156 kWh	0.03210	106,962
7	Base Energy Charge	9,968,958 kWh	0.0227	226,295	9,903,057 kWh	0.0227	224,799	9,903,057 kWh	0.02270	224,799
8	Environmental Adjustment			16,070			16,070			-
9	Energy Efficiency Adjustment			19,004			19,004			19,004
10	Substation Lease			(6,784)			(6,784)			(6,784)
11	Demand Charge									
12	1st 125	48 kVA	1,184.00	56,832	48 kVA	1,184.00	56,832	48 kVA	1,350.00	64,800
13	Additional	10,773 kVA	7.56	81,444	10,773 kVA	7.56	81,444	10,773 kVA	8.62620	92,930
14	TOTAL:			<u>\$ 714,989</u>			<u>\$ 711,576</u>			<u>\$ 749,599</u>
15										
16	General Service Large (GL) - Secondary									
17	Energy Charge									
18	1st 50,000	56,407,062 kWh	0.0348	1,962,966	56,407,062 kWh	0.0348	1,962,966	56,407,062 kWh	0.03862	2,178,441
19	Next 450,000	42,663,942 kWh	0.0335	1,429,242	42,398,468 kWh	0.0335	1,420,349	42,398,468 kWh	0.03721	1,577,647
20	Additional	0 kWh	0.0291	-	- kWh	0.0291	-	- kWh	0.03210	-
21	Base Energy Charge	99,071,004 kWh	0.0227	2,248,912	98,805,530 kWh	0.0227	2,242,886	98,805,530 kWh	0.02270	2,242,886
22	Environmental Adjustment			182,537			182,537			-
23	Energy Efficiency Adjustment			56,617			56,617			56,617
24	Substation Lease			-			-			-
25	Demand Charge									
26	1st 125	1,229.0 kVA	1,184.00	1,455,136	1,229.4 kVA	1,184.00	1,455,610	1,229.4 kVA	1,350.00	1,659,690
27	Additional	139,509.0 kVA	7.56	1,054,688	139,509 kVA	7.56	1,054,688	139,509 kVA	8.62620	1,203,433
28	TOTAL:			<u>\$ 8,390,098</u>			<u>\$ 8,375,652</u>			<u>\$ 8,918,713</u>
29										
30	Combined Account Billing (GLC) - Primary									
31	Service Charge	96 Locations	\$ 87.00	\$ 8,352	96 Locations	\$ 87.00	\$ 8,352	96 Locations	\$ 92.35	\$ 8,866
32	Energy Charge									
33	1st 50,000	4,390,720 kWh	0.0348	152,797	4,390,720 kWh	0.0348	152,797	4,390,720 kWh	0.03862	169,570
34	Next 450,000	22,211,605 kWh	0.0335	744,089	22,211,605 kWh	0.0335	744,089	22,211,605 kWh	0.03721	826,494
35	Additional	16,186,559 kWh	0.0291	471,029	16,119,209 kWh	0.0291	469,069	16,119,209 kWh	0.03210	517,427
36	Base Energy Charge	42,788,884 kWh	0.0227	971,308	42,721,534 kWh	0.0227	969,779	42,721,534 kWh	0.02270	969,779
37	Environmental Adjustment			68,952			68,952			-
38	Energy Efficiency Adjustment			26,666			26,666			26,666
39	Demand Charge									
40	1st 125	90.0 kVA	1,184.00	106,560	90 kVA	1,184.00	106,560	90 kVA	1,350.00	121,500
41	Additional	88,794.0 kVA	7.56	671,283	88,794 kVA	7.56	671,283	88,794 kVA	8.62620	765,955
42	TOTAL:			<u>\$ 3,221,036</u>			<u>\$ 3,217,546</u>			<u>\$ 3,406,255</u>
43										
44	Combined Account Billing (GLC) - Secondary									
45	Service Charge	1,664 Locations	\$ 87.00	\$ 144,768	1,664 Locations	\$ 87.00	\$ 144,768	1,664 Locations	\$ 92.35	\$ 153,670
46	Energy Charge									
47	1st 50,000	20,054,920 kWh	0.0348	697,911	20,054,920 kWh	0.0348	697,911	20,054,920 kWh	0.03862	774,521
48	Next 450,000	69,280,161 kWh	0.0335	2,320,885	69,280,161 kWh	0.0335	2,320,885	69,280,161 kWh	0.03721	2,577,915
49	Additional	34,585,945 kWh	0.0291	1,006,451	34,229,832 kWh	0.0291	996,088	34,229,832 kWh	0.03210	1,098,778
50	Base Energy Charge	123,921,026	0.0227	2,813,007	123,564,913	0.0227	2,804,924	123,564,913	0.02270	2,804,924
51	Environmental Adjustment			229,045			229,045			-
52	Energy Efficiency Adjustment			74,066			74,066			74,066
53	Phone Charge/Equipment Rental			-			-			-
54	Demand Charge									
55	1st 125	401.0 kVA	1,184.00	474,784	401 kVA	1,184.00	474,784	401 kVA	1,350.00	541,350
56	Additional	310,265.0 kVA	7.56	2,345,603	310,265 kVA	7.56	2,345,603	310,265 kVA	8.62620	2,676,408
57	TOTAL:			<u>\$10,106,520</u>			<u>\$ 10,088,075</u>			<u>\$10,701,631</u>
58										
59	Large Demand Curtailable Service (LDC)									
60	100% Load with No Notice									
61	Energy Charge	929,200 kWh	\$ 0.0220	\$ 20,442	926,041 kWh	\$ 0.0220	\$ 20,373	926,041 kWh	\$ 0.02470	\$ 22,873
62	Base Energy Charge	929,200 kWh	0.0227	21,093	926,041 kWh	0.0227	21,021	926,041 kWh	0.02270	21,021
63	Environmental Adjustment			1,658			1,658			-
64	Energy Efficiency Adjustment			612			612			612
65	Demand Charge	2,815.0 kVA	12.21	34,371	2,815 kVA	12.21	34,371	2,815 kVA	\$ 13.41	37,749
66	Curtailable Load Credit	2,815.0 kVA	(6.80)	(19,142)	2,815 kVA	(6.80)	(19,142)	2,815 kVA	\$ (7.21)	(20,296)
67	TOTAL:			<u>\$ 59,034</u>			<u>\$ 58,893</u>			<u>\$ 61,959</u>
68										
69										
70	TOTAL LARGE GENERAL & INDUSTRIAL			<u>22,491,677</u>			<u>22,451,742</u>			<u>23,838,158</u>