

**Black Hills Power, Inc.
South Dakota Electric
Small General Service Schedules**

Line No.	SMALL GENERAL SERVICE	ACTUAL BILLING DETERMINANTS (A)	PRESENT RATES (B)	TEST YEAR REVENUE (C)	ADJUSTED BILLING DETERMINANTS (D)	PRESENT RATES (E)	PRESENT REVENUE (F)	ADJUSTED BILLING DETERMINANTS (G)	PROPOSED RATES (H)	PROPOSED REVENUE (I)
62	Energy Storage (ES)									
63	Customer Charge	197 Bills	\$ 11.50	\$ 2,266	197 Bills	\$ 11.50	\$ 2,266	197 Bills	\$ 12.00	\$ 2,364
64	Energy Charge									
65	On-Peak	1,614,381 kWh	0.0288	\$ 46,494	1,602,951 kWh	0.0288	46,165	1,602,951 kWh	0.03148	50,461
66	Off-Peak	2,201,596 kWh	0.0093	\$ 20,475	2,201,596 kWh	0.0093	20,475	2,201,596 kWh	0.01016	22,368
67	Base Energy Charge	3,815,977 kWh	0.0227	\$ 86,623	3,804,547 kWh	0.0227	86,363	3,804,547 kWh	0.02270	86,363
68	Environmental Adjustment			9,905			9,905			-
69	Energy Efficiency Adjustment			2,305			2,305			2,305
70	Demand Charge	11,435.0 kW	7.68	87,821	11,435 kW	7.68	87,821	11,435 kW	9.19500	105,145
71	TOTAL:			<u>\$ 255,888</u>			<u>\$ 255,299</u>			<u>\$ 269,006</u>
72										
73	Athletic Fields/Demand Not Billed (Off-Peak)									
74	Customer Charge	42,965 Bills	\$ 11.00	\$ 472,615	42,964 Bills	\$ 11.00	\$ 472,604	42,964 Bills	\$ 11.50	\$ 494,086
75	Minimum Bill			84			84			84
76	Energy Charge									
77	1st 1,000	11,847,418 kWh	0.0879	1,041,388	11,847,418 kWh	0.0879	1,041,388	11,847,418 kWh	0.10120	1,198,959
78	Next 2,000	1,210,850 kWh	0.0731	88,513	1,174,220 kWh	0.0731	85,835	1,174,220 kWh	0.08415	98,811
79	Next 12,000	208,868 kWh	0.0622	12,992	202,848 kWh	0.0622	12,617	202,848 kWh	0.07160	14,524
80	Additional	78,201 kWh	0.0468	3,660	78,201 kWh	0.0468	3,660	78,201 kWh	0.05384	4,210
81	Base Energy Charge	13,345,337 kWh	0.0227	302,939	13,302,687 kWh	0.0227	301,971	13,302,687 kWh	0.02270	301,971
82	Environmental Adjustment			34,561			34,561			-
83	Energy Efficiency Adjustment			8,302			8,302			8,302
84	TOTAL:			<u>\$ 1,965,054</u>			<u>\$ 1,961,022</u>			<u>\$ 2,120,947</u>
85										
86	Irrigation Pumping (IP)									
87	Energy Charge	934,304 kWh	\$ 0.0538	\$ 50,266	934,116 kWh	\$ 0.0538	\$ 50,255	934,116 kWh	\$ 0.05984	\$ 55,898
88	Base Energy Charge	934,304 kWh	0.0227	\$ 21,209	934,116 kWh	0.0227	21,204	934,116 kWh	0.02270	21,204
89	Environmental Adjustment			2,404			2,404			-
90	Energy Efficiency Adjustment			484			484			484
91	Demand Charge	911 hp	22.32	20,334	911 hp	22.32	20,334	911 hp	26.54000	24,178
92	TOTAL:			<u>\$ 94,696</u>			<u>\$ 94,681</u>			<u>\$ 101,764</u>
93										
94	Municipal Pumping Service (MP)									
95	Customer Charge	1,204 Bills	\$ 16.50	\$ 19,866	1,204 Bills	\$ 16.50	\$ 19,866	1,204 Bills	\$ 17.00	\$ 20,468
96	Energy Charge	22,868,671 kWh	0.0378	\$ 864,436	22,814,733 kWh	0.0378	862,397	22,814,733 kWh	0.04242	967,801
97	Base Energy Charge	22,868,671 kWh	0.0227	\$ 519,119	22,814,733 kWh	0.0227	517,894	22,814,733 kWh	0.02270	517,894
98	Environmental Adjustment			59,082			59,082			-
99	Energy Efficiency Adjustment			13,436			13,436			13,436
100	Demand Charge									
101	Summer	31,178.0 kW	4.54	141,548	31,178 kW	4.54	141,548	31,178 kW	5.42455	169,127
102	Winter	35,169.0 kW	4.08	143,490	35,169 kW	4.08	143,490	35,169 kW	4.89500	172,152
103	TOTAL:			<u>\$ 1,760,976</u>			<u>\$ 1,757,713</u>			<u>\$ 1,860,878</u>
104										
105										
106	TOTAL SMALL GENERAL			<u>\$ 45,966,040</u>			<u>\$ 45,882,580</u>			<u>\$ 49,353,601</u>