

**Black Hills Power, Inc.
South Dakota Electric
Residential Rate Schedules**

Line No.	RESIDENTIAL SERVICE	ACTUAL BILLING DETERMINANTS (A)	PRESENT RATES (B)	TEST YEAR REVENUE (C)	ADJUSTED BILLING DETERMINANTS (D)	PRESENT RATES (E)	PRESENT REVENUE (F)	ADJUSTED BILLING DETERMINANTS (G)	PROPOSED RATES (H)	PROPOSED REVENUE (I)
1	Residential (R)									
2	Regular Residential Service									
3	Customer Charge	501,357 Bills	\$ 8.25	\$ 4,136,195	501,357 Bills	\$ 8.25	\$ 4,136,195	501,357 Bills	\$ 8.75	\$ 4,386,874
4	Energy Charge	329,114,893 kWh	0.0793	26,098,811	328,128,962 kWh	0.0793	26,020,627	328,128,962 kWh	0.08755	28,727,691
5	Base Energy Charge	329,114,893 kWh	0.0227	7,470,908	328,128,962 kWh	0.0227	7,448,527	328,128,962 kWh	0.02270	7,448,527
6	Environmental Adjustment			687,430			687,430			-
7	Energy Efficiency Adjustment			219,195			219,195			219,195
8	TOTAL:			<u>\$ 38,612,539</u>			<u>\$ 38,511,974</u>			<u>\$ 40,782,287</u>
9										
10	Residential Total Electric (RTE)									
11	Customer Charge	79,175 Bills	\$ 10.75	\$ 851,131	79,175 Bills	\$ 10.75	\$ 851,131	79,175 Bills	\$ 11.25	\$ 890,719
12	Energy Charge	81,767,157 kWh	0.0598	4,889,676	81,395,908 kWh	0.0598	4,867,475	81,395,908 kWh	0.06670	5,429,107
13	Base Energy Charge	81,767,157 kWh	0.0227	1,856,114	81,395,908 kWh	0.0227	1,847,687	81,395,908 kWh	0.02270	1,847,687
14	Environmental Adjustment			170,489			170,489			-
15	Energy Efficiency Adjustment			62,332			62,332			62,332
16	TOTAL:			<u>\$ 7,829,742</u>			<u>\$ 7,799,114</u>			<u>\$ 8,229,845</u>
17										
18	Residential Demand Metered (RD)									
19	Customer Charge	47,861 Bills	\$ 11.75	\$ 562,367	47,861 Bills	\$ 11.75	\$ 562,367	47,861 Bills	\$ 12.25	\$ 586,297
20	Energy Charge	85,437,474 kWh	0.0171	1,460,981	85,061,227 kWh	0.0171	1,454,547	85,061,227 kWh	0.01878	1,597,450
21	Base Energy Charge	85,437,474 kWh	0.0227	1,939,431	85,061,227 kWh	0.0227	1,930,890	85,061,227 kWh	0.02270	1,930,890
22	Demand Charge	417,091 kW	6.72	2,802,852	417,090 kW	6.72	2,802,845	417,090 kW	7.61074	3,174,364
23	Environmental Adjustment			178,276			178,276			-
24	Energy Efficiency Adjustment			64,839			64,839			64,839
25	TOTAL:			<u>\$ 7,008,746</u>			<u>\$ 6,993,764</u>			<u>\$ 7,353,840</u>
26										
27	Utility Controlled Residential (UCR To Be Closed)									
28	Customer Charge	36 Bills	\$ 6.00	\$ 216	36 Bills	\$ 6.00	\$ 216	36 Bills	\$ 6.50	\$ 234
29	Energy Charge	127,196 kWh	0.0312	3,969	126,764 kWh	0.0312	3,955	126,764 kWh	0.03569	4,524
30	Base Energy Charge	127,196 kWh	0.0227	2,887	126,764 kWh	0.0227	2,878	126,764 kWh	0.02270	2,878
31	Environmental Adjustment			266			266			-
32	Energy Efficiency Adjustment			87			87			87
33	TOTAL:			<u>\$ 7,425</u>			<u>\$ 7,402</u>			<u>\$ 7,723</u>
34										
35										
36	TOTAL RESIDENTIAL			<u>\$ 53,458,452</u>			<u>\$ 53,312,254</u>			<u>\$ 56,373,695</u>