

<u>Line</u>	<u>Description</u> (a)	<u>Total Company Amount</u> (b)	<u>South Dakota Percent</u> (c)	<u>South Dakota Amount</u> (d)
	Demand Side Management			
1	Account 907000	\$ (151)	96.050%	\$ (145)
2	Account 908000	(62,688)	96.050%	(60,212)
3	Account 920000	(194)	82.526%	(160)
4	Account 921000	(112)	91.313%	(102)
5		<u>\$ (63,145)</u>		<u>\$ (60,619)</u>
	Charitable Contributions			
6	Black Hills Cares (Account 903)	\$ (8,247)	96.050%	\$ (7,921)
7				<u>\$ (7,921)</u>
	Economic Development			
8	Program Research/Marketing (Account 908)	\$ (65,334)	96.050%	\$ (62,753)
9	Black Hills Vision (Account 908)	(23,741)	96.050%	(22,803)
10	Trade Ally Program (Account 908)	(500)	96.050%	(480)
11	Community Leaders (Account 921)	(3,215)	91.313%	(2,936)
12		<u>\$ (92,790)</u>		<u>\$ (88,973)</u>
	Elimination of Disallowed Preliminary Charges for Abandoned Projects			
	Belle Fourche Wind Project Feasibility Study			
13	Boilers	\$ (49,388)	89.365%	\$ (44,136)
14	Miscellaneous General	(474,045)	91.313%	(432,865)
15				<u>\$ (477,000)</u>
	Severance Expense			
16	Steam Production Maintenance	\$ (90,355)	89.365%	\$ (80,746)
17	Administrative & General	(197,598)	91.313%	(180,433)
18		<u>\$ (287,953)</u>		<u>\$ (261,178)</u>

**SOURCES:**

Columns a - d, lines 1-5: DR 2-30, Attachment 2-30.1 & DR 6-5  
Columns a - d, lines 6 & 7: DR 2-24  
Columns a - d, lines 8 - 12: DR 2-22 Attachment 2-22.1, DR 6-4 Attachment 6-4.1, and 7/11/13 email from Melanie Toney  
Columns a & b, lines 13 & 14: Schedule H-11  
Column c, line 13: Schedule N-1, page 12, column b, line 20 & Schedule N-1, page 27, column d, line 5  
Column c, line 14: Schedule N-1, page 15, column b, line 173 & Schedule N-1, page 31, column d, line 224  
Column d, lines 13 & 14: column b \* column c  
Column d, line 15: Column d, line 13 + line 14  
Columns a & b, lines 16 & 17: Schedule H-16  
Column c, line 16: Schedule N-1, page 12, column b, line 18 & Schedule N-1, page 30, column d, line 166  
Column c, line 17: Schedule N-1, page 15, column b, line 163 & Schedule N-1, page 31, column d, line 224  
Column d, lines 16 & 17: column b \* column c  
Column d, line 18: column d, line 16 + line 17