

<u>Line</u>	<u>Calendar Year</u> (a)	<u>Billed Revenue</u> (b)	<u>Net Write Offs</u> (c)
1	2008	\$ 125,510,320	\$ 219,631
2	2009	\$ 124,824,046	\$ 421,495
3	2010	\$ 144,128,821	\$ 369,200
4	2011	\$ 154,953,628	\$ 439,580
5	2012	\$ 156,992,516	\$ 310,597
6	5-Year Average	\$ 141,281,866	\$ 352,101
	Staff's Adjusted Test Year Revenue	Five Year Average Write Off %	Staff's Adjusted Uncollectible Accounts
7	\$ 138,128,297	0.25%	\$ 344,241
8		SD Per Books	\$ 281,359
9		Staff Adjustment	62,882
	Staff's Revenue Deficiency	Five Year Average Write Off %	Bad Debt Adjustment On Staff's Revenue Deficiency
10	\$ 8,818,237	0.25%	\$ 21,977

SOURCES:

Columns a, b, and c, line 1: BHP Response to Staff DR 9-4
Columns a, b, and c, lines 2, 3, and 4: BHP Response to Staff DR 1-1, Attachment 1-1.6 Section H, p. 32
Columns a, b, and c, line 5: Melanie Toney email on 6/12/13
Column a, line 7: BAM-1, Schedule 2, column d, line 2 - BAM-1 Sch 3, column r, line 2
Column b, line 7: line 6, column c / column b
Column c, line 7: line 7, column a * column b
Column c, line 8: Statement N, p. 15, line 146
Column c, line 9: column c, line 7 - line 8
Column a, line 10: BAM-1 Sch 1, column b, line 8
Column b, line 10: line 6, column c / column b
Column c, line 10: line 10, column a * column b