

Line	Description	Total Company Amount	Allocation Factor	South Dakota Percent	South Dakota Amount
	(a)	(b)	(c)	(d)	(e)
1	Costs Related to Generation Dispatch and Scheduling				
2	Labor	\$ 1,252,264			
3	Labor Overhead	1,171,747			
4	Office Expense	74,076			
5	Air Transport	6,389			
6	Consulting Services	376,960			
7	Meal and Entertainment	6,898			
8	Lodging	9,255			
9	Dues & Subscriptions	2,728			
10	Misc. Expense	1,889			
11	Other Travel Expenses	3,821			
12	Total Costs	<u>2,906,027</u>			
13					
14	Black Hills Power Plant Capacity (MW)	576.90			
15	Cheyenne Light Power Plant Capacity (MW)	220.00			
16	Black Hills/Colorado Electric Power Plant Capacity (MW)	517.20			
17	MDU, City of Gillette & Other Power Plant Capacity (MW)	86.50			
18	Total Capacity to be Managed (MW)	<u>1,400.60</u>			
19					
20	Black Hills Power Percent of Capacity	41.19%			
21					
22	Amount to be Charged to Black Hills Power	<u>\$ 1,196,978</u>			
23					
24	Black Hills Power Per Books Costs	\$ 1,340,254			
25					
26	<b>Generation Dispatch and Scheduling Adjustment</b>	<u><u>\$ (143,276)</u></u>	DPROD	89.37%	<u><u>\$ (128,039)</u></u>

**SOURCES:**

Column b, lines 2-11: Staff DR 3-19, Attachment 3-19.1  
Column b, line 12: Sum of lines 2-11  
Column b, lines 14-17: Staff DR 5-19, Attachment 5-19.1  
Column b, line 18: sum of lines 14-17  
Column b, line 20: line 14 / line 18  
Column b, line 24: Schedule H-8  
Column b, line 26: line 22 less line 24  
Column c, line 26: Statement N-1, page 12, column b, line 40  
Column d, line 26: Statement N-1, page 27, column d, line 5  
Column e, line 26: Column b \* column d