

BLACK HILLS POWER, INC.
SOUTH DAKOTA BILL FREQUENCY
REVENUE UNDER PRESENT & PROPOSED RATES
For the Test Year Ended June 30, 2012

Line No.	Description	kWh	Present Revenue	Average Cost ¢/kWh	Proposed Revenue	Average Cost ¢/kWh	Increased/ (Decreased) Revenue	% Increase	Settled % Increase
1	RESIDENTIAL SERVICE	494,712,860	\$ 53,312,255	0.11	\$ 56,373,695	0.11	\$3,061,440	5.7%	\$3,061,268 5.7421%
2									
3	GENERAL SERVICE (GS)	417,920,275	\$ 45,882,578	0.11	\$ 49,353,600	0.12	\$3,471,022	7.6%	\$3,471,013 7.5650%
4									
5	GS LARGE/INDUSTRIAL	524,670,360	\$ 37,250,844	0.07	\$ 39,541,147	0.08	\$2,290,303	6.1%	\$2,290,290 6.1483%
6									
7	LIGHTING SERVICE	13,983,431	\$ 1,809,716	0.13	\$ 1,818,614	0.13	\$8,898	0.5%	\$8,893 0.4914%
8									
9	RENTAL/OTHER		\$ 57,079		\$ 57,079		\$0	0.0%	
10									
11	TOTALS	1,451,286,926	\$ 138,312,473	0.10	\$ 147,144,135	0.10	\$8,831,662	6.4%	
12									
13	ENERGY REVENUE		\$ (32,944,213)	-0.02	\$ (32,944,213)	-0.02	\$0	0.0%	
14									
15	BASE REVENUES	1,451,286,926	\$ 105,368,259.64	0.07	\$ 114,199,922	0.08	\$8,831,662	8.38%	\$8,831,464