Overhead Credit for Non-Retail Share 1.92% 0 (1,197) (1,022) (1,056) (955) (1,005) (1,107) (1,169) (1,	ted Projected 0,724) (634,243) 1,169) (12,207) 3,832) (457,811) 1,25% 9,314) (97,285) (844) (8,811) 3,75% (664) (6,939) 9,979) (104,223) 3,534) (141,363) 1,70%
Overhead Credit for Non-Retail Share 1.92% 0 (1,197) (1,022) (1,056) (955) (1,005) (1,127) (1,169) (1,	1,169) (12,207) 3,832) (457,811) 1,25% (97,285) (844) (8,811) 3,75% (664) (6,939) 9,979) (104,223) 3,534) (141,363) 1,70% (141,363)
Overhead Credit for Non-Retail Share 1.92% 0 (1,197) (1,022) (1,056) (955) (1,005) (1,127) (1,169) (1,	1,169) (12,207) 3,832) (457,811) 1,25% (97,285) (844) (8,811) 3,75% (664) (6,939) 9,979) (104,223) 3,534) (141,363) 1,70% (141,363)
4 CAPX 2020 - Brookings 72.18% 0 (44,899) (38,326) (39,624) (35,831) (37,695) (42,276) (43,832) (43,83	1.25% 9.314) (97,285) (844) (8,811) 3.75% (664) (6,939) 9.979) (104,223) 3.534) (141,363) 1.70%
5 Retail Load Share 21.25% 2	1.25% 9.314) (97,285) (844) (8,811) 3.75% (664) (6,939) 9.979) (104,223) 3.534) (141,363) 1.70%
Retail Revenue 0 (9,541) (8,144) (8,420) (7,614) (8,010) (8,984) (9,31	0.314) (97,285) (844) (8,811) 3.75% (664) (664) (6,939) 9,979) (104,223) 3.534) (141,363) 1.70%
7 8 Overhead Credit for Non-Retail Share 9 0 (864) (738) (738) (763) (690) (725) (814) (84	(844) (8,811) 3.75% (664) (6,939) 9,979) (104,223) 3,534) (141,363) 1.70%
9 Non-Retail Load Share 78.75%	3.75% (664) (6,939) (104,223) (104,223) (141,363) (1,70%
Non-Retail Overhead Credit O (680) (581) (601) (543) (571) (641) (664) (664) (664) (664) (664) (664)	(664) (6,939) 3,979) (104,223) 3,534) (141,363) 1.70%
11 12 Total Revenue Credit for CAPX Brookings 0 (10,221) (8,725) (9,021) (8,157) (8,581) (9,625) (9,979)	0,979) (104,223) 3,534) (141,363) 1.70%
Total Revenue Credit for CAPX Brookings 0 (10,221) (8,725) (9,021) (8,157) (8,581) (9,625) (9,979) (9,979) (9,979) (9,979) (9,979) (10,979	3,534) (141,363) 1.70%
13	3,534) (141,363) 1.70%
15 MVP BS South - Brookings 22.29% 0 (13,864) (11,834) (12,235) (11,064) (11,639) (13,054) (13,534) (13	1.70%
16 Retail Load Share 1.70% 1.70% 1.70% 1.70% 1.70% 1.70% 1.70% 1.70% 1.70% 1.70% 1.70% 1.70%	1.70%
17 Retail Revenue 0 (236) (201) (208) (188) (198) (222) (230) (230) (230) (230)	
	(230) (2,403)
19 Overhead Credit for Non-Retail Share 0 (267) (228) (235) (213) (224) (251) (260) (260) (260) (260)	(260) (2,721)
	3.30%
21 Non-Retail Overhead Credit 0 (262) (224) (231) (209) (220) (247) (256) (256) (256) (256)	(256) (2,674)
22	(100)
23 Total Revenue Credit for MVP Brookings 0 (498) (425) (439) (397) (418) (469) (486) (486) (486) (486) (486)	(486) (5,078)
	3,358) (35,070)
	1.70%
28 Retail Revenue 0 (58) (50) (52) (47) (49) (55) (57) (57) (57)	(57) (596)
29 30 Overhead Credit for Non-Retail Share 0 (66) (57) (58) (53) (56) (62) (65) (65) (65)	(65) (675)
	3.30%
32 Non-Retail Load State 95.30	(64) (663)
33 (64) (64) (64) (64) (64)	(330)
34 Total Revenue Credit for MVP Ellendale 0 (124) (105) (109) (99) (104) (116) (121) (121) (121) (121)	(121) (1,260)
35	
36 37 Retail Share of Schedule 26A Revenue 0 (10.843) (9.256) (9.569) (8.653) (9.103) (10.210) (10.585) (10.585) (10.585) (10.585) (10.585)) FOE) (440 FC4)
37 Retail Share of Schedule 26A Revenue 0 (10,843) (9,256) (9,569) (8,653) (9,103) (10,210) (10,585) (10,585) (10,585) (10,585) (10,585) (10,585) (10,585)	0,585) (110,561)
	1,039) (10,852)

									2013						
Line No.			January Projected	February Projected	March Projected	April Projected	May Projected	June Projected	July Projected	August Projected	September Projected	October Projected	November Projected	December Projected	Total Projected
1	Total Schedule 26A Revenue		(60,724)	(320,853)	(320,853)	(320,853)	(320,853)	(320,853)	(320,853)	(320,853)	(320,853)	(320,853)	(320,853)	(320,853)	(3,590,110)
2	Overhead Credit for Non-Retail Share	2.02%	(1,169)	(6,481)	(6,481)	(6,481)	(6,481)	(6,481)	(6,481)	(6,481)	(6,481)	(6,481)	(6,481)	(6,481)	(72,455)
3	CAPX 2020 - Brookings	63.88%	(43,832)	(204,950)	(204,950)	(204,950)	(204,950)	(204,950)	(204,950)	(204,950)	(204,950)	(204,950)	(204,950)	(204,950)	(2,298,282)
5	Retail Load Share		21.25%	21.25%	21.25%	21.25%	21.25%	21.25%	21.25%	21.25%	21.25%	21.25%	21.25%	21.25%	(,, - ,
6 7	Retail Revenue		(9,314)	(43,552)	(43,552)	(43,552)	(43,552)	(43,552)	(43,552)	(43,552)	(43,552)	(43,552)	(43,552)	(43,552)	(488,385)
8	Overhead Credit for Non-Retail Share		(844)	(4,140)	(4,140)	(4,140)	(4,140)	(4,140)	(4,140)	(4,140)	(4,140)	(4,140)	(4,140)	(4,140)	(46,379)
9	Non-Retail Load Share		78.75%	78.75%	78.75%	78.75%	78.75%	78.75%	78.75%	78.75%	78.75%	78.75%	78.75%	78.75%	(-,,
10 11	Non-Retail Overhead Credit		(664)	(3,260)	(3,260)	(3,260)	(3,260)	(3,260)	(3,260)	(3,260)	(3,260)	(3,260)	(3,260)	(3,260)	(36,523)
12	Total Revenue Credit for CAPX Brookings	Ė	(9,979)	(46,812)	(46,812)	(46,812)	(46,812)	(46,812)	(46,812)	(46,812)	(46,812)	(46,812)	(46,812)	(46,812)	(524,908)
13 14															
15	MVP BS South - Brookings	21.39%	(13,534)	(68,642)	(68,642)	(68,642)	(68,642)	(68,642)	(68,642)	(68,642)	(68,642)	(68,642)	(68,642)	(68,642)	(768,598)
16	Retail Load Share		1.70%	1.70%	1.70%	1.70%	1.70%	1.70%	1.70%	1.70%	1.70%	1.70%	1.70%	1.70%	(,,
17 18	Retail Revenue		(230)	(1,167)	(1,167)	(1,167)	(1,167)	(1,167)	(1,167)	(1,167)	(1,167)	(1,167)	(1,167)	(1,167)	(13,066)
19	Overhead Credit for Non-Retail Share		(260)	(1,386)	(1,386)	(1,386)	(1,386)	(1,386)	(1,386)	(1,386)	(1,386)	(1,386)	(1,386)	(1,386)	(15,511)
20	Non-Retail Load Share		98.30%	98.30%	98.30%	98.30%	98.30%	98.30%	98.30%	98.30%	98.30%	98.30%	98.30%	98.30%	, , ,
21 22	Non-Retail Overhead Credit		(256)	(1,363)	(1,363)	(1,363)	(1,363)	(1,363)	(1,363)	(1,363)	(1,363)	(1,363)	(1,363)	(1,363)	(15,248)
23	Total Revenue Credit for MVP Brookings		(486)	(2,530)	(2,530)	(2,530)	(2,530)	(2,530)	(2,530)	(2,530)	(2,530)	(2,530)	(2,530)	(2,530)	(28,314)
24 25															
26	MVP Ellendale - BS South	14.73%	(3,358)	(47,261)	(47,261)	(47,261)	(47,261)	(47,261)	(47,261)	(47,261)	(47,261)	(47,261)	(47,261)	(47,261)	(523,230)
27	Retail Load Share		1.70%	1.70%	1.70%	1.70%	1.70%	1.70%	1.70%	1.70%	1.70%	1.70%	1.70%	1.70%	, , ,
28 29	Retail Revenue		(57)	(803)	(803)	(803)	(803)	(803)	(803)	(803)	(803)	(803)	(803)	(803)	(8,895)
30	Overhead Credit for Non-Retail Share		(65)	(955)	(955)	(955)	(955)	(955)	(955)	(955)	(955)	(955)	(955)	(955)	(10,565)
31	Non-Retail Load Share		98.30%	98.30%	98.30%	98.30%	98.30%	98.30%	98.30%	98.30%	98.30%	98.30%	98.30%	98.30%	, , ,
32	Non-Retail Overhead Credit		(64)	(938)	(938)	(938)	(938)	(938)	(938)	(938)	(938)	(938)	(938)	(938)	(10,385)
33 34	Total Revenue Credit for MVP Ellendale	-	(121)	(1,742)	(1,742)	(1,742)	(1,742)	(1,742)	(1,742)	(1,742)	(1,742)	(1,742)	(1,742)	(1,742)	(19,280)
35	Total Revenue Cledit for Myr Ellendale	F	(121)	(1,142)	(1,142)	(1,142)	(1,142)	(1,142)	(1,142)	(1,142)	(1,142)	(1,142)	(1,142)	(1,142)	(19,200)
36		Ļ	/12 = 5 = -	(= 1 = 2 = -	(= 1 = 5 - 1	(=1.55	/= · ·	/= · ·	/= · ·	(=1, 2000)	(=1, =0	(=1.50-:	(=1.55	/= / =	(======================================
37 38	Retail Share of Schedule 26A Revenue	}	(10,585)	(51,083)	(51,083)	(51,083)	(51,083)	(51,083)	(51,083)	(51,083)	(51,083)	(51,083)	(51,083)	(51,083)	(572,502)
39	South Dakota Share	9.82%	(1,039)	(5,014)	(5,014)	(5,014)	(5,014)	(5,014)	(5,014)	(5,014)	(5,014)	(5,014)	(5,014)	(5,014)	(56,195)