

Summary of Revenue Requirements

Line No.	Revenue Requirements	2013
1	CAPX 2020 - Fargo	\$460,815
2	CAPX 2020 - Bemidji	\$191,507
4	Rugby Wind Interconnection	\$35,407
3	CAPX 2020 - Brookings	\$651
5	MVP - Big Stone South to Brookings	\$862
6	MVP - Ellendale to Big Stone South	\$594
7	Ramsey 230/115 kW Transformer Upgrade	\$4,760
8	Sheyenne – Audubon 230 kV Line Upgrade	\$5,430
9	Karlstad, MN Capacitor Bank Project	\$10,108
10	Oakes Area Transmission Improvements	\$38,867
11	Casselton – Buffalo 115 kV Project	\$30,367
12	Hankinson Transformer Addition	\$8,499
13	MISO Schedule 26 Expense	1,041,546
14	MISO Schedule 26 Revenue	(1,153,326)
15	MISO Schedule 37 Revenue	(7,630)
16	MISO Schedule 38 Revenue	(10,962)
17	MISO Schedule 26A Expense	11,779
18	MISO Schedule 26A Revenue	(56,195)
19	Carrying Cost	1,873
20	2011-2012 True-Up	(19,997)
21	Total	<u>\$594,953</u>