Otter Tail Power Company Transmission Cost Recovery Rider MISO Expenses Docket No. EL12-

										2011						
Li	ine			January	February	March	April	May	June	July	August	September	October	November	December	YE
Ν	lo.	SCHEDULE 26		Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual
	1	MISO Schedule 26 Expense		98,095	263,227	244,971	256,072	198,610	187,017	209,602	225,474	237,091	195,919	193,997	212,789	2,522,864
	2	South Dakota share 9.8	32%	9,084	25,838	24,046	25,135	19,495	18,357	20,574	22,132	23,272	19,231	19,042	20,887	247,092

								2012						
Line		January	February	March	April	May	June	July	August	September	October	November	December	YE
No.	SCHEDULE 26	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Projected	Projected	Projected	Projected	Projected	Projected
1	MISO Schedule 26 Expense	253,832	592,339	532,591	495,578	390,637	410,469	473,407	562,579	592,699	590,766	480,111	514,777	5,889,786
2	South Dakota share 9.82%	24,915	58,142	52,278	48,645	38,344	40,290	46,468	55,221	58,178	57,988	47,126	50,529	578,125
3	MISO Schedule 26A Expense	0	10,348	7,713	8,964	9,391	7,237	0	10,000	10,000	10,000	10,000	10,000	93,654
4	South Dakota share 9.82%	0	1,016	757	880	922	710	0	982	982	982	982	982	9,193

								2013						
Lin	ne	January	February	March	April	May	June	July	August	September	October	November	December	YE
No	o. SCHEDULE 26	Projected												
1	1 MISO Schedule 26 Expense	973,234	986,334	1,058,166	936,598	919,073	715,851	829,755	860,410	906,476	903,520	734,283	787,301	10,611,001
2	2 South Dakota share 9.82%	95,530	96,816	103,867	91,934	90,214	70,266	81,446	84,455	88,977	88,687	72,075	77,279	1,041,546
3	3 MISO Schedule 26A Expense	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	120,000
4	4 South Dakota share 9.82%	982	982	982	982	982	982	982	982	982	982	982	982	11,779