

Projected Revenue for 2013

Line No.	Class	Units	Rate per Unit	Amount
1	Large General Service	(a) 384,718 kW	\$0.184	\$70,710
2		176,101,342 kWh	0.075¢	\$131,319
3	Total LGS			\$202,029
4				
5	Controlled Service	(b) 31,757,877 kWh	0.030¢	\$9,383
6				
7	Lighting	(c) 4,355,083 kWh	0.117¢	\$5,089
8				
9	All other service	182,847,285 kWh	0.207¢	\$378,451
10				
11	Total revenue			\$594,953

- (a) Rate Schedules 10.03 Large General Service and 10.05 Large General Service - Time of Day
- (b) Rate Schedules 14.01 Water Heating, 14.04 Interruptible Load (CT Metering), 14.05 Interruptible Load (Self-Contained Metering), 14.06 Deferred Load
- (c) Rate Schedules 11.03 Outdoor Lighting (energy only), 11.04 Outdoor Lighting