

R2-1

State of South Dakota - Calendar Year 2011

	Weather-Normalized			Actual		
	SUM	WIN	ANN	SUM	WIN	ANN
	<b>Total Revenue - Present</b>			<b>Total Revenue - Present</b>		
AllRes	28,260	42,319	70,580	27,710	40,455	68,165
RES	26,771	38,884	65,655	26,257	37,122	63,379
RSH	1,489	3,435	4,925	1,452	3,333	4,786
SCI	29,266	45,563	74,829	27,851	43,584	71,435
LCI	8,642	12,631	21,273	8,225	12,120	20,346
LTG	403	964	1,367	377	918	1,295
OPA	1	2	3	1	2	3
Retail	66,573	101,479	<b>168,052</b>	64,164	97,079	<b>161,243</b>
						<b>394</b>
						<b>161,637</b>

Greybar Revenue (Calendar)	161,860
Calendar Revenues from Pricing	161,243
Plus Riders (not in pricing)	394
Pricing Revenues with Riders	161,637
Fuel Lag Adjustment to Rev & Exp	<u>(223)</u>

Rev Mon ECR & TCR Revenue

Retail Revenue including ECR & TCR Revenue

	Base Revenue - Present			Base Revenue - Present		
	AllRes	21,190	30,650	51,840	20,364	28,816
RES	20,068	28,288	48,356	19,291	26,562	45,854
RSH	1,122	2,362	3,484	1,072	2,254	3,326
SCI	20,029	29,133	49,162	18,501	27,121	45,622
LCI	5,301	7,211	12,512	4,871	6,704	11,575
LTG	342	769	1,111	311	710	1,020
OPA	1	2	3	1	2	3
Retail	46,862	67,766	<b>114,628</b>	44,047	63,353	<b>107,400</b>

	Fuel Revenue - Present			Fuel Revenue - Present		
	AllRes	7,071	11,669	18,740	7,346	11,639
RES	6,703	10,596	17,299	6,966	10,559	17,525
RSH	368	1,073	1,441	380	1,080	1,460
SCI	9,236	16,430	25,666	9,350	16,463	25,813
LCI	3,342	5,420	8,761	3,355	5,416	8,771
LTG	62	195	257	66	208	275
OPA	0	0	0	0	0	0
Retail	19,711	33,713	<b>53,424</b>	20,118	33,726	<b>53,844</b>

	GWH Sales			GWH Sales		
	AllRes	262,893	429,204	692,097	272,963	429,438
RES	249,225	389,741	638,966	258,841	389,608	648,449
RSH	13,668	39,463	53,132	14,122	39,830	53,952
SCI	346,684	610,220	956,905	349,162	610,633	959,795
LCI	128,269	206,428	334,697	128,269	206,428	334,697
LTG	3,051	9,498	12,550	3,051	9,498	12,550
OPA	0	0	0	0	0	0
Retail	740,898	1,255,351	<b>1,996,249</b>	753,446	1,255,997	<b>2,009,443</b>

	Bills			Bills		
	AllRes	292,826	585,121	877,947	292,826	585,121
RES	275,342	550,326	825,668	275,342	550,326	825,668
RSH	17,484	34,795	52,279	17,484	34,795	52,279
SCI	42,356	84,720	127,076	42,356	84,720	127,076
LCI	76	146	222	76	146	222
LTG	734	1,419	2,153	734	1,419	2,153
OPA	0	0	0	0	0	0
Retail	335,992	671,406	<b>1,007,398</b>	335,992	671,406	<b>1,007,398</b>