

**2011 Claims & Inj Comp Normalization**

Template V1.2

Period	Mn Co Electric												Jur Electric			
	Production				Transmission				Distribution				MN	ND	SD	Whls
	MN	ND	SD	Whls	MN	ND	SD	Whls	MN	ND	SD	Whls				

**Statement of Income**

Operating Expenses:

Fuel & Purchased Energy	Annual																
Power Production	Annual																
Transmission	Annual																
Distribution	Annual																
Customer Accounting	Annual																
Customer Service & Information	Annual																
Sales, Econ Dvlp & Other	Annual																
Administrative & General	Annual			(138)				(28)				(72)				(238)	
<b>Total Operating Expenses:</b>	Annual	0	0	(138)	0	0	0	(28)	0	0	0	(72)	0	0	0	(238)	0

Depreciation	Annual																
Amortization	Annual																

Taxes:

Property	Annual																
Gross Earnings Tax	Annual																
Deferred Income Tax & ITC	Annual																
Payroll & other	Annual																
<b>Total Taxes:</b>	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

AFUDC	Annual																
-------	--------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

PF6-1

**Northern states Power Company  
2007 - 2011 South Dakota Claims and Inj Comp Expense**

		Amts Paid
	2007	22,459
	2008	23,613
	2009	15,100
	2010	107,140
	2011	<u>339,834</u>
	Total	508,147
	5 yr Avg	101,629
	2010	<u>339,834</u>
	Adj	<u><b>(238,205)</b></u>
Prod	58.0600%	(138,302)
Tran	11.5600%	(27,536)
Dist	30.3800%	<u>(72,367)</u>
Total	100.0000%	<u><b>(238,205)</b></u>

PF6-2

Claim Year	Reserve Type Desc	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	5 Year Total
	Bodily Injury	0.00	0.00	0.00	0.00	200,000.00	200,000.00
	Expense	561.61	7,783.08	1,172.65	7,775.27	13,105.98	30,398.59
	Indemnity	0.00	0.00	0.00	2,728.00	5,919.49	8,647.49
	Medical	1,732.52	614.55	2,824.29	19,252.93	77,254.06	101,678.35
	Other/Misc	0.00	0.00	0.00	0.00	0.00	0.00
	Property Damage	20,164.86	15,215.52	11,103.52	77,384.02	43,554.79	167,422.71
		22,458.99	23,613.15	15,100.46	107,140.22	339,834.32	508,147.14

**NOTES**

**Bodily Injury:** payment for injuries

**Expenses:** investigations, supplies, etc.

**Indemnity:** used in workers comp for lost wage and also for strict liability cases.

**Medical:** payments to doctors, chiropractors, clinics, etc.

**Property Damage:** for damage to property

PF6-3

- Non Public Document – Contains Trade Secret Data  
 Public Document – Trade Secret Data Excised  
 Public Document

Xcel Energy

Docket No.: EL11-019

Response To: South Dakota Public Utilities Commission      Data Request No. 6-2

Date Received: January 13, 2012

---

Question:

Referring to workpaper PF26-2, please provide the 2011 South Dakota actual claims and injuries compensation expense with the associated South Dakota loss matrix.

Response:

Following is the 2011 South Dakota actual claims and injuries compensation expense.

Sum of Bodily Injury	\$200,000.00
Sum of Expense	\$13,105.98
Sum of Indemnity	\$5,919.49
Sum of Medical	\$77,254.06
Sum of Property Damage	\$43,554.79
<b>Total</b>	<b>\$339,834.32</b>

---

Preparer: John T. Hernick  
 Title: Insurance Administrator  
 Department: Hazard Insurance  
 Telephone: 612-215-5349  
 Date: February 1, 2012

Claim Number	LOB	Event Date	Amount Detail	Reserve Type Desc
GC2009120776	GC	3/14/2009	\$38	Expense
GC2009122893	GC	1/3/2009	\$972	Property Damage
GC2010125370	GC	4/28/2010	\$2,106	Property Damage
GC2010125443	GC	11/20/2010	\$1,407	Property Damage
GC2010125480	GC	9/28/2010	\$795	Property Damage
GC2010125560	GC	11/24/2010	\$2,062	Property Damage
GC2011126417	GC	5/28/2011	\$230	Property Damage
GC2011126419	GC	5/11/2011	\$1,830	Property Damage
GC2011126438	GC	3/11/2011	\$8,260	Property Damage
GC2011126614	GC	4/11/2011	\$585	Property Damage
GC2011126781	GC	3/7/2011	\$97	Property Damage
GC2011126924	GC	3/1/2011	\$2,507	Property Damage
GC2011126936	GC	7/20/2011	\$1,272	Property Damage
GC2011127161	GC	7/10/2011	\$468	Property Damage
GC2011127331	GC	7/25/2011	\$399	Property Damage
GC2011127332	GC	9/21/2011	\$143	Property Damage
GC2011127337	GC	7/17/2011	\$178	Property Damage
GC2011127338	GC	7/17/2011	\$744	Property Damage
GC2011127339	GC	7/17/2011	\$682	Property Damage
GC2011127500	GC	8/8/2011	\$235	Property Damage
GC2011127503	GC	8/10/2011	\$410	Property Damage
GC2011127504	GC	8/12/2011	\$412	Property Damage
GC2011127553	GC	8/4/2011	\$647	Property Damage
GC2011127597	GC	8/22/2011	\$641	Property Damage
GC2011127787	GC	7/28/2011	\$50	Property Damage
GC2011127788	GC	8/11/2011	\$714	Property Damage
VA2010122839B	VA	1/25/2010	\$200,000	Bodily Injury
VA2010122839B	VA	1/25/2010	\$9,966	Expense
VA2010124902A	VA	11/4/2010	\$1,878	Property Damage
VA2010124902B	VA	11/4/2010	\$334	Expense
VA2010124989	VA	10/18/2010	\$95	Expense
VA2010124989	VA	10/18/2010	\$2,413	Property Damage
VA2010125003	VA	11/16/2010	\$95	Expense
VA2010125003	VA	11/16/2010	\$7,741	Property Damage
VA2011125652	VA	2/9/2011	\$120	Expense
VA2011125652	VA	2/9/2011	\$1,612	Property Damage
VA2011125911	VA	3/4/2011	\$223	Expense
VA2011125911	VA	3/4/2011	\$2,077	Property Damage
WC14000395	WC	9/29/2000	\$538	Expense
WC14000395	WC	9/29/2000	\$65,923	Medical
WC14830085	WC	1/26/1983	\$21	Expense
WC14830085	WC	1/26/1983	\$1,186	Medical
WC14980201	WC	4/29/1998	\$10	Expense
WC14980201	WC	4/29/1998	\$464	Medical
WCMN10-0231	WC	10/13/2010	\$7	Expense
WCMN10-0231	WC	10/13/2010	\$114	Medical
WCSD10-0096	WC	5/4/2010	\$17	Expense
WCSD10-0096	WC	5/4/2010	\$1,984	Indemnity
WCSD10-0096	WC	5/4/2010	\$327	Medical
WCSD10-0147	WC	7/10/2010	\$304	Expense
WCSD10-0147	WC	7/10/2010	\$1,278	Indemnity
WCSD10-0147	WC	7/10/2010	\$2,583	Medical
WCSD10-0258	WC	11/18/2010	\$898	Expense
WCSD10-0258	WC	11/18/2010	\$3,273	Medical
WCSD11-0008	WC	1/5/2011	\$74	Expense
WCSD11-0008	WC	1/5/2011	\$311	Medical
WCSD11-0011	WC	1/12/2011	\$77	Expense
WCSD11-0011	WC	1/12/2011	\$245	Medical
WCSD11-0084	WC	4/1/2011	\$81	Expense
WCSD11-0084	WC	4/1/2011	\$1,707	Medical
WCSD11-0101	WC	5/18/2011	\$22	Expense
WCSD11-0101	WC	5/18/2011	\$112	Medical
WCSD11-0127	WC	7/1/2011	\$11	Expense
WCSD11-0127	WC	7/1/2011	\$81	Medical
WCSD11-0179	WC	9/23/2011	\$10	Expense
WCSD11-0183	WC	10/4/2011	\$79	Expense
WCSD11-0183	WC	10/4/2011	\$2,657	Indemnity
WCSD11-0183	WC	10/4/2011	\$620	Medical
WCSD11-0202	WC	8/4/2011	\$70	Expense
WCSD11-0216	WC	11/29/2011	\$18	Expense
WCSD11-0216	WC	11/29/2011	\$307	Medical

Sum of Amount Detail	LOB			Grand Total
	GC	VA	WC	
Reserve Type Desc				
Bodily Injury		\$200,000.00		\$200,000.00
Expense	\$38.16	\$10,833.22	\$2,234.60	\$13,105.98
Indemnity			\$5,919.49	\$5,919.49
Medical			\$77,254.06	\$77,254.06
Property Damage	\$27,834.95	\$15,719.84		\$43,554.79
Grand Total	\$27,873.11	\$226,553.06	\$85,408.15	\$339,834.32