

2011 Veg Mgmt Normalization

Template V1.2

Period	Mn Co Electric											
	Production				Transmission				Distribution			
	MN	ND	SD	Whls	MN	ND	SD	Whls	MN	ND	SD	Whls

Jur Electric			
MN	ND	SD	Whls

Statement of Income

Operating Expenses:

Fuel & Purchased Energy	Annual																
Power Production	Annual																
Transmission	Annual							(17)								(17)	
Distribution	Annual											(59)				(59)	
Customer Accounting	Annual																
Customer Service & Information	Annual																
Sales, Econ Dvlp & Other	Annual																
Administrative & General	Annual																
Total Operating Expenses:	Annual	0	0	0	0	0	0	(17)	0	0	0	(59)	0	0	0	(76)	0

Depreciation	Annual																
Amortization	Annual																

Taxes:

Property	Annual																
Gross Earnings Tax	Annual																
Deferred Income Tax & ITC	Annual																
Payroll & other	Annual																
Total Taxes:	Annual	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

AFUDC	Annual																
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NSP Minnesota State of South Dakota Actual Vegetation Mgmt Expenses

	Distribution	SD Transmission	Total	Note
2007	\$ 921,236	\$ 191,250	\$ 1,112,486	As filed in the 2008 test year case
2008	\$ 944,836	\$ 219,861	\$ 1,164,697	As filed in the 2008 test year case
2009	\$ 972,555	\$ 253,382	\$ 1,225,938	As filed in the 2010 test year case
2010	\$ 970,095	\$ 283,580	\$ 1,253,675	As filed in the 2010 test year case
2011	\$ 993,285	\$ 290,886	\$ 1,284,171	As filed in the 2010 test year case
			<u>\$ 6,040,967</u>	

Note: In the 2008 test year case, the 2007 SD Dist amount incorrectly included \$791,020 of ND veg mgmt. This has been corrected.

5 Yr Average	\$ 1,208,193
2011 Actual	\$ 1,284,171
Test Year Adj	\$ (75,977)
Portion Tran	\$ (17,210)
Portion Dist	\$ (58,767)

The tree trimming costs reflect contract labor and equipment, but do not include any internal labor or management costs associated with NSP Minnesota tree trimming costs.

Distribution

NSPMn 2009 Actual	NSPMn 2010 Actual	NSP Mn 2011 Actuals	Bus Unit Full Desc	Posting Full Acct Desc	Lvl 0 Desc BC24
54,655	44,496	1	893710 Dir Veg Mgmt SD ED583	713050 Contract LT Outside Vendor	MN Utility President
898,923	906,081	943,129	893720 Dir Veg Mgmt SD ED595	713050 Contract LT Outside Vendor	MN Utility President
18,977	19,518	50,155	893725 Dir Veg Mgmt SD ED592	713050 Contract LT Outside Vendor	MN Utility President
972,555	970,095	993,285	Total		

Transmission

NSPM 2009 Actual	NSPM 2010 Actual		Bus Unit Full Desc	Posting Full Acct Desc	Lvl 0 Desc BC24
173,213	190,389	234,074	894463 DIR Veg Mgmt MN ET570	713050 Contract LT Outside Vendor	MN Utility President
4,249,219	4,812,239	4,748,266	894460 Dir Veg Mgmt MN ET571	713050 Contract LT Outside Vendor	MN Utility President
19,982	21,819		893763 Dir Veg Mgmt SD ET570	713050 Contract LT Outside Vendor	MN Utility President
41,823	20,770	114,130	893760 Dir Veg Mgmt SD ET571	713050 Contract LT Outside Vendor	MN Utility President
19,538	15,882		894763 Dir Veg Mgmt ND ET570	713050 Contract LT Outside Vendor	MN Utility President
24,065	6,354	101,539	894760 Dir Veg Mgmt ND ET571	713050 Contract LT Outside Vendor	MN Utility President
4,527,841	5,067,453	5,198,009	Total		
5.5961%	5.5961%	5.5961%	% to SD		
253,382	283,580	290,886	SD Transmission		

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Utility Desc	(All)
Bus Area Desc CC1	(All)
Lvl 1 Desc BC25	Vegetation Mgmt & Pole Program
Lvl 3 Desc BC27	(All)
Lvl 2 Desc BC26	(All)
Legal Entity Group	10 Northern States Power - MN
Lvl 6 Full Acct Desc	(All)

Sum of YE Amt					COMMENTS
Lvl 5 Cd BC29	Summary Accounts	Bus Unit Full Desc	Posting Full Acct Desc	2011	
8937	J - Veg Mgmt Distribution	893720 Dir Veg Mgmt SD ED593	713050 Contract LT Outside Vendor	\$ 943,129	Distribution Line Clearance
		893725 Dir Veg Mgmt SD ED592	713050 Contract LT Outside Vendor	\$ 50,155	Distribution Substations
	K - Veg Mgmt Transmission	893760 Dir Veg Mgmt SD ET571	713050 Contract LT Outside Vendor	\$ 114,130	Transmission Line Clearance
		893763 Dir Veg Mgmt SD ET570	713050 Contract LT Outside Vendor		Transmission Substations
	L - Pole Program Managed by Veg	893710 Dir Veg Mgmt SD ED583	713050 Contract LT Outside Vendor	\$ 1	Pole Inspection Program
8937 Total				\$ 1,107,415	
8942	K - Veg Mgmt Transmission	894260 Supr Supp Ops MN ET571	714000 Materials		
8942 Total					
8944	J - Veg Mgmt Distribution	894400 Dir Veg Mgmt MIS MN ED583	712110 Contract Labor	\$ 221,721	St Paul, 1 time Payment
		894412 Dir Veg Mgmt MN ED588	712110 Contract Labor	\$ 280,000	St Paul, 1 time Payment
		894420 Dir Veg Mgmt MN ED593	713050 Contract LT Outside Vendor	\$ 1,598	
			713000 Consulting/Prof Svcs-Other	\$ 14,107	
			713050 Contract LT Outside Vendor	\$ 20,687,926	Distribution Line Clearance
	894425 Dir Veg Mgmt MN ED592	713050 Contract LT Outside Vendor	\$ 202,518	Distribution Substations	
	894440 Dir Veg Mgmt MN GD885	713050 Contract LT Outside Vendor	\$ 17,676		
	K - Veg Mgmt Transmission	894460 Dir Veg Mgmt MN ET571	713000 Consulting/Prof Svcs-Other	\$ 14,110	
			713050 Contract LT Outside Vendor	\$ 4,734,156	Transmission Line Clearance
		894463 DIR Veg Mgmt MN ET570	713050 Contract LT Outside Vendor	\$ 234,074	Transmission Substations
	L - Pole Program Managed by Veg	894410 Dir Veg Mgmt MN ED583	713050 Contract LT Outside Vendor	\$ 554,577	Pole Inspection Program
8944 Total				\$ 26,962,659	
8947	J - Veg Mgmt Distribution	894712 Dir Veg Mgmt ND ED588	713050 Contract LT Outside Vendor	\$ 242	
		894720 Dir Veg Mgmt ND ED593	713050 Contract LT Outside Vendor	\$ 650,059	Distribution Line Clearance
			721040 EE Exp Meals/Incl.Non-EE's	\$ 29	
		894725 Dir Veg Mgmt ND ED592	713050 Contract LT Outside Vendor	\$ 32,471	Distribution Substations
	894740 Dir Veg Mgmt ND GD885	713050 Contract LT Outside Vendor	\$ 3,173	Gas Maintenance	
	K - Veg Mgmt Transmission	894760 Dir Veg Mgmt ND ET571	713050 Contract LT Outside Vendor	\$ 101,539	Transmission Line Clearance
		894763 Dir Veg Mgmt ND ET570	713050 Contract LT Outside Vendor		Transmission Substations
	L - Pole Program Managed by Veg	894710 Dir Veg Mgmt ND ED583	713050 Contract LT Outside Vendor	\$ 64,358	Pole Inspection Program
8947 Total				\$ 851,871	
Grand Total				\$ 28,921,945	

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